

Table 1 - Measure A - CPI Adjustment

(Dollars in Millions)

	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	
CPI Indices (not seasonally adjusted):																	
US Cities-All Urban Consumers (July)	219.964	215.351	218.011	225.922	229.104	233.596	238.250	238.654	240.628	244.786	252.006	256.571	259.101	273.003	296.276	305.691	
SF Bay Area-All Urban Consumers (Aug)	225.411	225.801	227.954	234.608	241.170	246.072	253.354	259.917	267.853	275.893	287.664	295.490	300.182	311.167	328.871	340.094	
West Urban-All Urban Consumers (July)	223.867	219.484	221.331	227.805	231.893	236.341	241.850	245.040	248.375	254.708	263.971	271.029	275.597	289.863	313.951	324.865	
Composite Change (ave change of 3 indices)		-1.29%	1.01%	3.16%	2.00%	1.97%	2.43%	1.36%	1.75%	2.43%	3.62%	2.40%	1.42%	4.73%	7.51%	3.36%	
Total GF Revenue-CPI Adjust from FY08-09	\$ 203.10	\$ 200.47	\$ 202.50	\$ 208.89	\$ 213.07	\$ 217.27	\$ 222.54	\$ 225.57	\$ 229.51	\$ 235.08	\$ 243.58	\$ 249.43	\$ 252.98	\$ 264.95	\$ 284.84	\$ 294.40	
Total Revenue per Budget Model				160.44	162.39	164.71	174.41	184.50	187.88	197.76	208.24	217.90	227.95	241.85	266.09	258.98	
Model Revenue Over (Under) CPI-Adjusted				(48.45)	(50.68)	(52.55)	(48.13)	(41.07)	(41.63)	(37.32)	(35.34)	(31.53)	(25.03)	(23.10)	(18.75)	(35.42)	
Year Number Since Tax Adoption							1	2	3	4	5	6	7	8	9	10	11

Table 2 - Detailed Adjusted Revenues compared to CPI-Adjusted Peak Revenues

(Dollars in Millions)

	<u>22-23</u>	<u>22-23</u>	<u>23-24</u>
	<u>ACFR</u>	<u>Gen Fund</u>	<u>Gen Fund</u>
	<u>page 25</u>	<u>Portion Only</u>	<u>Budget</u>
Revenues	335.48	315.75	305.22
Transfers In	-	-	-
Special Item (one-time)	-	-	-
Sale of Capital Assets	0.04	0.04	0.10
	<u>335.52</u>	<u>315.80</u>	<u>305.32</u>
Less Measure A Revenues		(49.70)	(46.34)
Gen Fund Revenue after Adjustments		<u>266.09</u>	<u>258.98</u>
CPI-Adjusted Peak Revenues		284.84	294.40
Fully Adjusted Revenue Over (Under)		<u>\$ (18.75)</u>	<u>\$ (35.42)</u>