

**STOCKTON ARTS COMMISSION BUDGET
FY 2026-27**

Description	Budget	Year to date Actuals	Remaining Budget
PUBLIC ART PROJECTS:			
Beginning Fund Balance	\$ 345,144		
Expenditures:			
Public Art Projects	\$ -		\$ -
Repairs/maintenance	\$ 25,000		\$ 25,000
Totals	\$ 25,000		\$ 25,000
Ending Fund Balance	\$ 320,144		

Description	Budget	Year to date Actuals	Remaining Budget
GENERAL FUND:			
Expenditures:			
Community Programs			
Artist Grant Program	\$ 158,557	\$ 58,557	\$ 100,000
Mural Program	\$ 50,000	\$ 27,000	\$ 23,000
Poet Laureate	\$ 5,000		\$ 5,000
Total Community Programs	\$ 213,557	\$ 85,557	\$ 128,000
Special Services	\$ 2,000	\$ -	\$ 2,000
Reprographics	\$ 500	\$ -	\$ 500
Rent	\$ 3,500	\$ -	\$ 3,500
Materials and Supplies	\$ 1,800	\$ -	\$ 1,800
Security	\$ 500	\$ -	\$ 500
Totals	\$ 221,857	\$ 85,557	\$ 136,300

General Note: Unaudited and subject to change.