

FY 2026-27 Budget Amendment for SPOA MOU Changes Effective 7/1/2026

Fund	Fund Name	COLA & Health Increases	Additional Steps	One Time Lump Sum	Total
		\$5,601,291	\$2,473,884	\$1,396,500	\$9,471,675
100	GENERAL FUND	5,209,201	2,300,712	1,298,745	8,808,658
200	MEASURE W	336,077	148,433	83,790	568,300
260	OTH SP REV	56,013	24,739	13,965	94,717

