

## EXHIBIT 7

CITY OF STOCKTON

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FY 2025-26 Budget Amendment for MOU Changes Effective 9/1/2025

Fund Number	Fund Name	Department	COLA Increase & Other Benefits	Overtime	Lump Sums	Longevity Pay without Benefits	Vacation Sellback	Leave as Time Worked	LTs Step	Total
100-000	General Fund	Police Department	219,751	4,121	38,835	132,535	61,409	11,472	121,708	589,832
100-115	General Fund - Measure A	Police Department	9,225	179	1,648	5,330	2,924	-	5,796	25,102
100-000	General Fund	Fire Department	1,159,482	76,083	172,270	452,143	210,806	4,837	-	2,075,620
100-130	Emergency Communications Fund	Fire Department	22,530	778	3,740	14,959	3,995	-	-	46,001
220-225	Development Services	Fire Department	26,001	1,263	4,238	16,952	2,075	-	-	50,530
200-202	Measure W	Fire Department	188,424	2,215	27,928	90,974	28,018	-	-	337,559
<b>Grand Total</b>			<b>1,625,414</b>	<b>84,639</b>	<b>248,658</b>	<b>712,894</b>	<b>309,227</b>	<b>16,308</b>	<b>127,504</b>	<b>3,124,644</b>