

FY 2026-27 Budget Amendment for Fire and Fire Mgt MOU Changes Effective 7/1/2026

Fund	Fund Name	COLA & Health Increases	Additional Steps	Vacation	Health	Total
		\$3,245,425	\$837,920	\$574,377	\$160,288	\$4,818,010
100	GENERAL FUND	2,669,687	689,273	472,483	131,853	3,963,295
200	MEASURE W	454,684	117,393	80,470	22,456	675,003
220	DEV SVS	45,436	11,731	8,041	2,244	67,452
280	OTH SP REV	75,618	19,524	13,383	3,735	112,260

EXHIBIT 3