

**STOCKTON ARTS COMMISSION BUDGET
 FY 2025-26**

Description	Budget	Year to date Actuals	Remaining Budget
PUBLIC ART PROJECTS:			
Beginning Fund Balance	\$ 345,144		
Expenditures:			
Public Art Projects	\$ -		\$ -
Repairs/maintenance	\$ 25,000		\$ 25,000
Totals	\$ 25,000		\$ 25,000
Ending Fund Balance	\$ 320,144		

Description	Budget	Year to date Actuals	Remaining Budget
GENERAL FUND:			
Expenditures:			
Community Programs			
Artist Grant Program ⁽¹⁾	\$ 215,500	\$ 61,200	\$ 154,300
Mural Program ⁽¹⁾	\$ 58,335	\$ 8,335	\$ 50,000
Poet Laureate	\$ 5,000	\$ 5,250	\$ (250)
Total Community Programs	\$ 278,835	\$ 74,785	\$ 204,050
Special Services	\$ 4,000	\$ 750	\$ 3,250
Reprographics	\$ 500	\$ 39	\$ 462
Rent	\$ 4,000	\$ 4,650	\$ (650)
Materials and Supplies	\$ 3,600	\$ 53	\$ 3,547
Totals	\$ 290,935	\$ 80,277	\$ 210,659

⁽¹⁾ Budget includes encumbrances of \$59,335 and \$68,300 in carryforwards from the prior year.
 General Note: Unaudited and subject to change.