

HOLIDAY PARK MAINTENANCE DISTRICT 2025-26 ANNUAL ASSESSMENT

City Council Meeting
May 13, 2025
Agenda Item # 16.3

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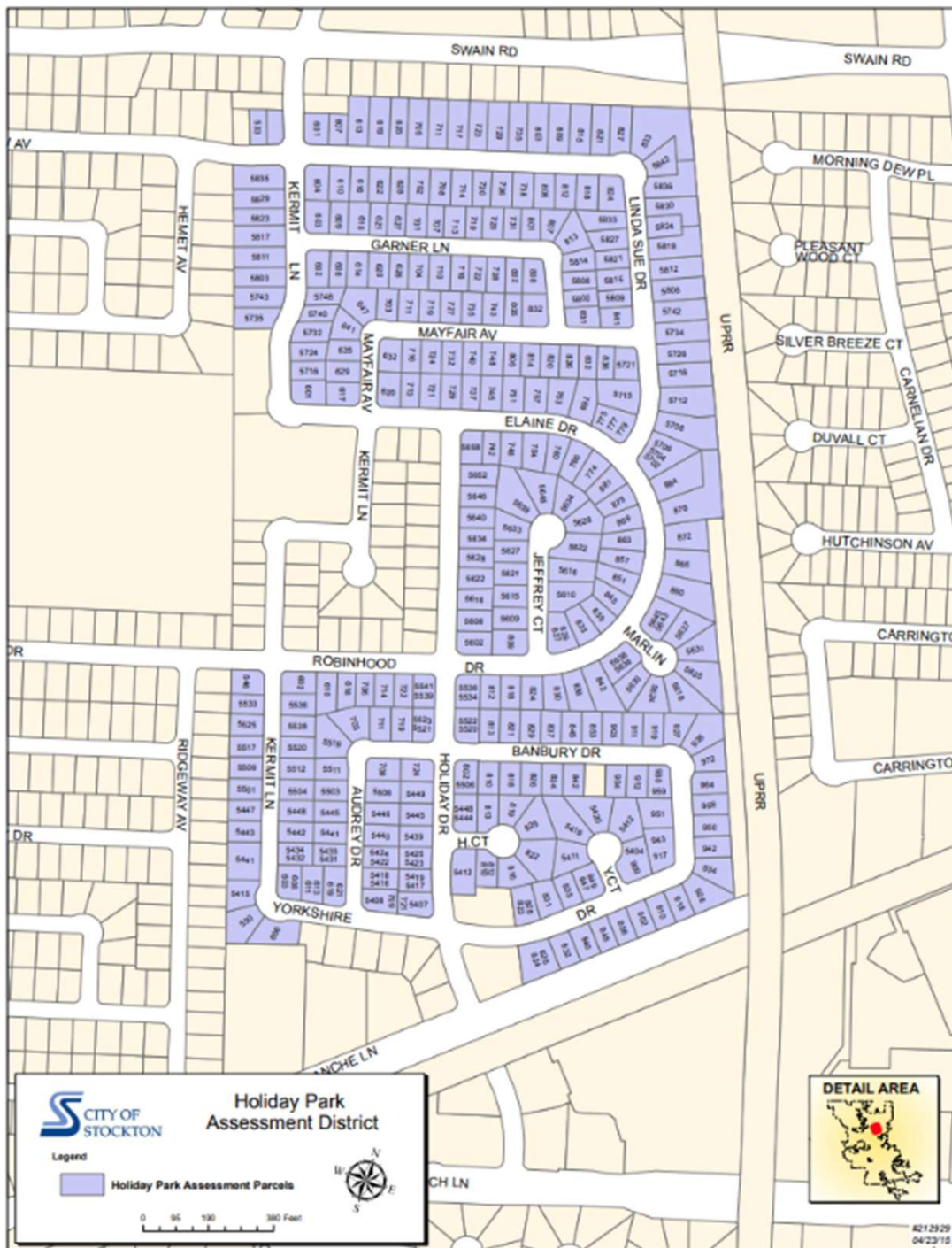
Holiday Park Maintenance District 2025-26 Annual Assessment

History

- 1968: City acquired parcel on Kermit Lane in Stockton.
- 1969: City formed *Holiday Park Maintenance District* and contracted *Holiday Park Recreation Association* for maintenance and operations.
- March 21, 2019: Holiday Park Recreation Association did not seek renewal of the operator agreement.
- May 19, 2019: City assumed operation and maintenance for Holiday Park Pool.

Holiday Park Assessment District Map

304 parcels



Holiday Park Pool Facility & Operations

Facility:

- Pool (with separate tot pool)
- Restrooms
- Parking lot
- Fencing
- Equipment shed

Hours of Operation:

Recreation Swim:

Tuesday-Friday	1-6 pm
Saturday – Sunday	12-6pm



Holiday Park Pool Usage

2024 Season (June 1 – September 2)

- 3,590 entries

2025 Schedule (May 24 – September 1)

Lap Swim

- Tuesday-Friday
 - June 10 – July 25
 - 9am – 12:30pm
 - July 29 – August 29
 - 6pm – 7:30pm

Junior Lifeguard Program

- June 17 – 20
- June 24 – 27
- July 8 – 11
- July 15 – 18

Dive In Movies

- June 13
- July 11

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Assessment:

- \$46,598 since 1996
- No change to assessment rate for 2025-26
- Assessment is applied to costs of chemicals, repairs, maintenance, landscaping, and insurance
- Additional \$130,898 is needed for pool maintenance and operation
- A Strong Communities Fund and General Fund appropriation has been included in the 2025-26 Community Services Department budget

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Recommendation:

- Adopt resolution to:
 - Approve 2025-26 assessment
 - Authorize CFO to assess the parcels
 - Authorize a subsidy in the amount of \$130,898
 - \$11,926 from the General Fund (100-125)
 - \$118,972 from the Strong Communities Fund (210-000)