POOL NEEDS ASSESSMENT

City Council Meeting Agenda Item 16.3 November 4, 2025

Aquatic Design Group conducted pool assessments in 2018 and 2024.

Facilities included:

- Brooking Park Pool
- Holiday Park Pool
- Oak Park Pool
- Sherwood Park Pool
- Sousa Park Pool

Scope of work:

- Identify and prioritize repair and maintenance needs with cost estimates
- Provide recommendations for modernization with cost estimates

BACKGROUND

COST ESTIMATES: CODE COMPLIANCE & MAINTENANCE

- Brooking Park Pool: \$397,849
- Holiday Park Pool: \$1,164,329
- Oak Park Pool: \$705,740
- Sherwood Park Pool: \$1,666,441
- Sousa Park Pool: \$710,107

Total for Code Compliance & Maintenance: \$4,644,465

COST ESTIMATES: MODERNIZATION PROJECTS

- Brooking Park Pool: \$*5,745,75*0
- Holiday Park Pool: \$5,200,300
- Oak Park Pool: \$9,187,500
- Sherwood Park Pool: \$7,059,425
- Sousa Park Pool: \$4,938,500

Total for Modernization Projects: \$32,131,475

- Brooking Park Pool: \$6,143,598.50
- Holiday Park Pool: \$6,364,629.00
- Oak Park Pool: \$9,893,240.00
- Sherwood Park Pool: \$8,725,866.00
- Sousa Park Pool: \$5,648,606.50

Total for Code Compliance and Modernization: \$36,775,940.00

TOTALS

- 1. Prioritize critical code compliance and safety upgrades.
- 2. Fully modernize the five pools in need.
- 3. Consolidate resources to focus on one modern regional aquatic complex.

ASSESSMENT RECOMMENDATIONS

Build on partnerships with local school districts

- Stockton Unified
 - Chavez High
 - Edison High
 - Franklin High
 - Stagg High
- Manteca Unified
 - Weston High

ADDITIONAL CONSIDERATIONS