

POOL NEEDS ASSESSMENT

City Council Meeting
Agenda Item 16.3
November 4, 2025

Aquatic Design Group conducted pool assessments in 2018 and 2024.

- **Facilities included:**
 - Brooking Park Pool
 - Holiday Park Pool
 - Oak Park Pool
 - Sherwood Park Pool
 - Sousa Park Pool
- **Scope of work:**
 - Identify and prioritize repair and maintenance needs with cost estimates
 - Provide recommendations for modernization with cost estimates

BACKGROUND

COST ESTIMATES: CODE COMPLIANCE & MAINTENANCE

- Brooking Park Pool: \$397,849

- Holiday Park Pool: \$1,164,329

- Oak Park Pool: \$705,740

- Sherwood Park Pool: \$1,666,441

- Sousa Park Pool: \$710,107

Total for Code Compliance &
Maintenance: \$4,644,465

COST ESTIMATES: MODERNIZATION PROJECTS

- Brooking Park Pool: \$5,745,750

- Holiday Park Pool: \$5,200,300

- Oak Park Pool: \$9,187,500

- Sherwood Park Pool: \$7,059,425

- Sousa Park Pool: \$4,938,500

Total for Modernization Projects:
\$32,131,475

- Brooking Park Pool: \$6,143,598.50

- Holiday Park Pool: \$6,364,629.00

- Oak Park Pool: \$9,893,240.00

- Sherwood Park Pool: \$8,725,866.00

- Sousa Park Pool: \$5,648,606.50

Total for Code Compliance and Modernization: \$36,775,940.00

TOTALS

1. Prioritize critical code compliance and safety upgrades.
2. Fully modernize the five pools in need.
3. Consolidate resources to focus on one modern regional aquatic complex.

ASSESSMENT RECOMMENDATIONS

Build on partnerships with local school districts

- **Stockton Unified**
 - Chavez High
 - Edison High
 - Franklin High
 - Stagg High
- **Manteca Unified**
 - Weston High

ADDITIONAL CONSIDERATIONS