

**MINUTES  
CITY COUNCIL SPECIAL \*\* BUDGET STUDY SESSION \*\*  
MEETING OF JUNE 2, 2026**

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Council Chamber - City Hall, 425 N. El Dorado Street, Stockton, California

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**1. SPECIAL SESSION CALL TO ORDER / ROLL CALL - 9:01 AM**

Roll Call

Present:

Brando Villapudua

Michele Padilla

Christina Fugazi

Mariela Ponce

Mario Enríquez

Jason Lee

Absent:

Michael Blower.

Note: Councilmember Blower arrived to the dais at 9:04 AM

**2. PUBLIC COMMENT**

Leslie Hearon - Police Department contracts

Antonia Fields - Police Department funding

Zoyla Moreno - Police Department budget, customer service, contracts; Weston Ranch, District 6; July 4th, 2026 annual 4th of July Parade and Festival at Weber Point Events Center

**3. ITEMS FOR DISCUSSION**

**3.1 26-0597 BUDGET STUDY SESSION**

Reviewed the proposed Fiscal Year (FY) 2026-27 Annual Budget, Fee Schedule, and the 2026-2031 Capital Improvement Plan. The complete documents are available for review on the City's website at:

[https://www.stocktonca.gov/government/budget\\_\\_\\_financial\\_reports/index.php#outer-231sub-2146](https://www.stocktonca.gov/government/budget___financial_reports/index.php#outer-231sub-2146) and in the City Clerk's Office.

Legislation Text

FY 2026-27 Proposed Annual Budget Presentation Final

Around the Bench Memo

Johnny Ford, City Manager - Introduction to the 2026-27 Proposed Annual Budget

Gilbert Garcia, Chief Financial Officer - Budget Overview; General Fund

## Department Presentations

Public Works Department - Peni Basalusalu, Public Works Director

Capital Improvement Projects - Peni Basalusalu, Public Works Director; Eric Alvarez, Public Works City Engineer; Jeff Marasovich, Interim Municipal Utilities Director

Municipal Utilities Department - Jeff Marasovich, Interim Municipal Utilities Director

Fire Department - Bryan Carr, Fire Chief

Note: Meeting went into recess at 10:44 AM and reconvened at 10:57 AM

Police Department - Stanley McFadden, Chief of Police

Community Services Department - Audrey Jones-Taylor, Interim Community Services Director

Note: Meeting went into recess at 12:11 PM and reconvened at 1:11 PM

Community Development Department - Stephanie Ocasio, Community Development Director

Economic Development Department - Christine Tien, Deputy City Manager; Ricardo Noguera, Economic Development Director

Non-departmental, Charter Offices - Will Crew, Deputy City Manager; Johnny Ford, City Manager

Charter Offices - Presented by Johnny Ford, City Manager

Information Technology Department - Mike Migliori, Information Technology Officer

Human Resources Department - Alecia Figieroa, Interim Human Resources Director; Maya Reft, Human Resources Supervising Analyst

Administrative Services Department - Gilbert Garcia, Chief Financial Officer

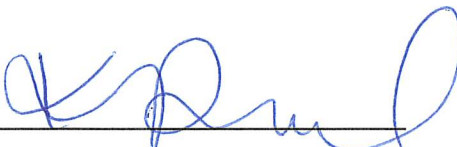
### 3.2 26-0633 BUDGET STUDY SESSION - CONTINUED

RECOMMENDATION Continue review of the proposed Fiscal Year (FY) 2026-27 Annual Budget, Fee Schedule, and the 2026-2031 Capital Improvement Plan.

#### Legislation Text

Note: This item was not required.

### 4. ADJOURNMENT - 3:12 PM



KATHERINE ROLAND, CMC, CPMC  
STOCKTON CITY CLERK