

**ORIGINAL VS PROPOSED 5-YEAR PLHA ALLOCATION PLAN**

Activity Description	Original 5-Year PLHA Allocation Plan				
	2019 \$1,711,430.00	2020 \$2,660,093.00	2021 \$2,927,349.00	2022 \$1,467,196.00	2023 \$1,124,555.00
Multifamily rental housing	65.0% (\$1,112,429.50)	65.0% (\$1,729,060.45)	65.0% (\$1,902,776.85)	12.5% (\$183,399.50)	12.5% (\$140,569.38)
OO Housing Rehabilitation	20.0% (\$342,286.00)	20.0% (\$532,018.60)	20.0% (\$585,469.80)	10.0% (\$146,719.60)	10.0% (\$112,455.50)
Match funds for Local Housing Trust Fund -Rental Housing	0.0% (\$0.00)	0.0% (\$0.00)	0.0% (\$0.00)	35.0% (\$513,518.60)	35.0% (\$393,594.25)
Matching funds for Local Housing Trust Fund - Owner Housing	0.0% (\$0.00)	0.0% (\$0.00)	0.0% (\$0.00)	35.0% (\$513,518.60)	35.0% (\$393,594.25)
Homebuyer Assistance	10.0% (\$171,143.00)	10.0% (\$266,009.30)	10.0% (\$292,734.90)	2.5% (\$36,679.90)	2.5% (\$28,113.88)
Administration Costs	5.0% (\$85,571.50)	5.0% (\$133,004.65)	5.0% (\$146,367.45)	5.0% (\$73,359.80)	5.0% (\$56,227.75)

Activity Description	Proposed 5-Year PLHA Re-Allocation Plan Amendment				
	2019 \$1,711,430.00	2020 \$2,660,093.00	2021 \$2,927,349.00	2022 \$1,467,196.00	2023 \$1,124,555.00
Multifamily rental housing	65.0% (\$1,112,429.50)	65.0% (\$1,729,060.45)	65.0% (\$1,902,776.85)	55.0% (\$806,957.80)	55.0% (\$618,505.25)
OO Housing Rehabilitation	0.0% (\$0.00)	0.0% (\$0.00)	10.0% (\$292,734.90)	0.0% (\$0.00)	0.0% (\$0.00)
Match funds for Local Housing Trust Fund -Rental Housing	0.0% (\$0.00)	0.0% (\$0.00)	0.0% (\$0.00)	0.0% (\$0.00)	0.0% (\$0.00)
Matching funds for Local Housing Trust Fund - Owner Housing	0.0% (\$0.00)	0.0% (\$0.00)	0.0% (\$0.00)	0.0% (\$0.00)	0.0% (\$0.00)
Homebuyer Assistance	30.0% (\$513,429.00)	30.0% (\$798,027.90)	20.0% (\$585,469.80)	40.0% (\$586,878.40)	40.0% (\$449,822.00)
Administration Costs	5.0% (\$85,571.50)	5.0% (\$133,004.65)	5.0% (\$146,367.45)	5.0% (\$73,359.80)	5.0% (\$56,227.75)