

**STOCKTON ARTS COMMISSION BUDGET  
 FY 2025-26**

Description	Budget	Year to date Actuals	Remaining Budget
<b>PUBLIC ART PROJECTS:</b>			
Beginning Fund Balance	\$ 345,144		
Expenditures:			
Public Art Projects	\$ -		\$ -
Repairs/maintenance	\$ 25,000		\$ 25,000
Totals	\$ 25,000		\$ 25,000
Ending Fund Balance	\$ 320,144		

Description	Budget	Year to date Actuals	Remaining Budget
<b>GENERAL FUND:</b>			
Expenditures:			
Community Programs			
Artist Grant Program	\$ 165,500	\$ 147,914	\$ 17,586
Mural Program	\$ 108,335	\$ 8,335	\$ 100,000
Poet Laureate	\$ 5,000	\$ 5,250	\$ (250)
Total Community Programs	\$ 278,835	\$ 161,499	\$ 117,336
Special Services	\$ 4,000	\$ 750	\$ 3,250
Reprographics	\$ 500	\$ 39	\$ 462
Rent	\$ 4,000	\$ 4,650	\$ (650)
Materials and Supplies	\$ 3,600	\$ 53	\$ 3,547
Totals	\$ 290,935	\$ 166,990	\$ 123,945

General Note: Unaudited and subject to change.