



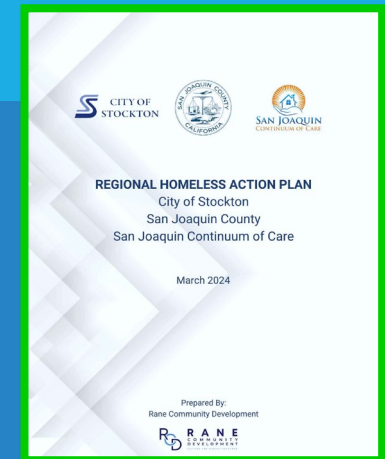
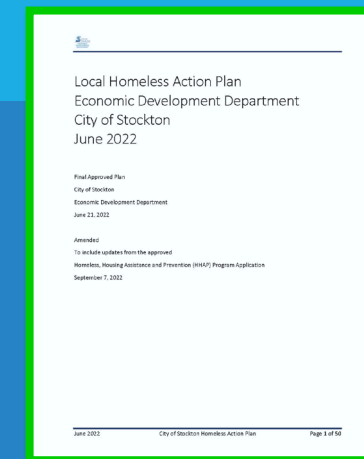
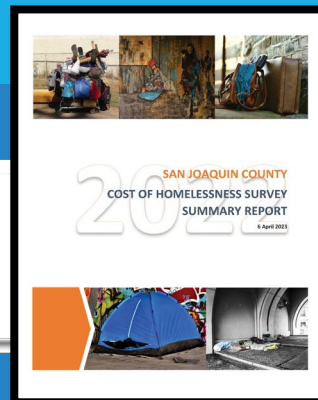
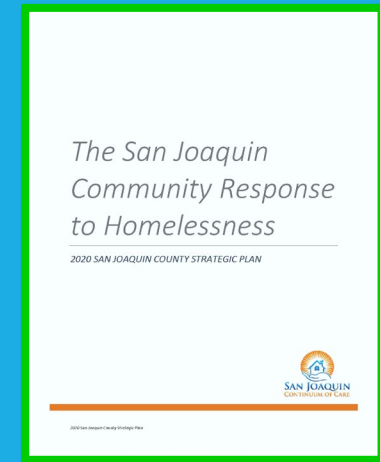
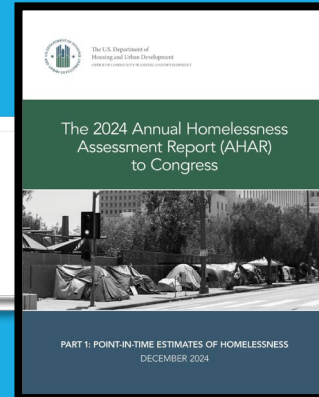
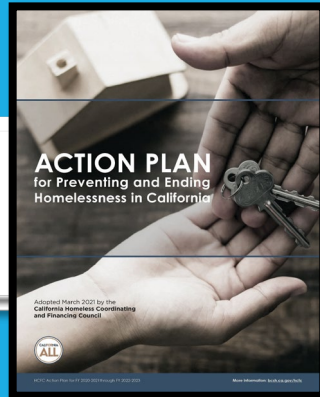
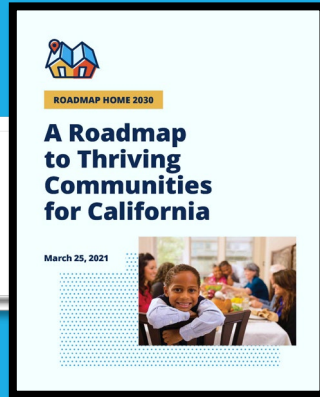
Update: Homeless Activities

ECONOMIC DEVELOPMENT DEPARTMENT

AGENDA ITEM 15.1

JULY 29, 2025

Homeless Strategic Initiatives



Response to Homelessness

- 1. Establish a Coordinated and Regional System.**
- 2. Increase Access and Remove Barriers to Homeless Crisis Response Services.**
- 3. Ensure Households Experiencing Homelessness Have Access to Affordable and Sustainable Permanent Housing.**

60% Increase
in Emergency
Shelter Bed
Capacity *in the
County*

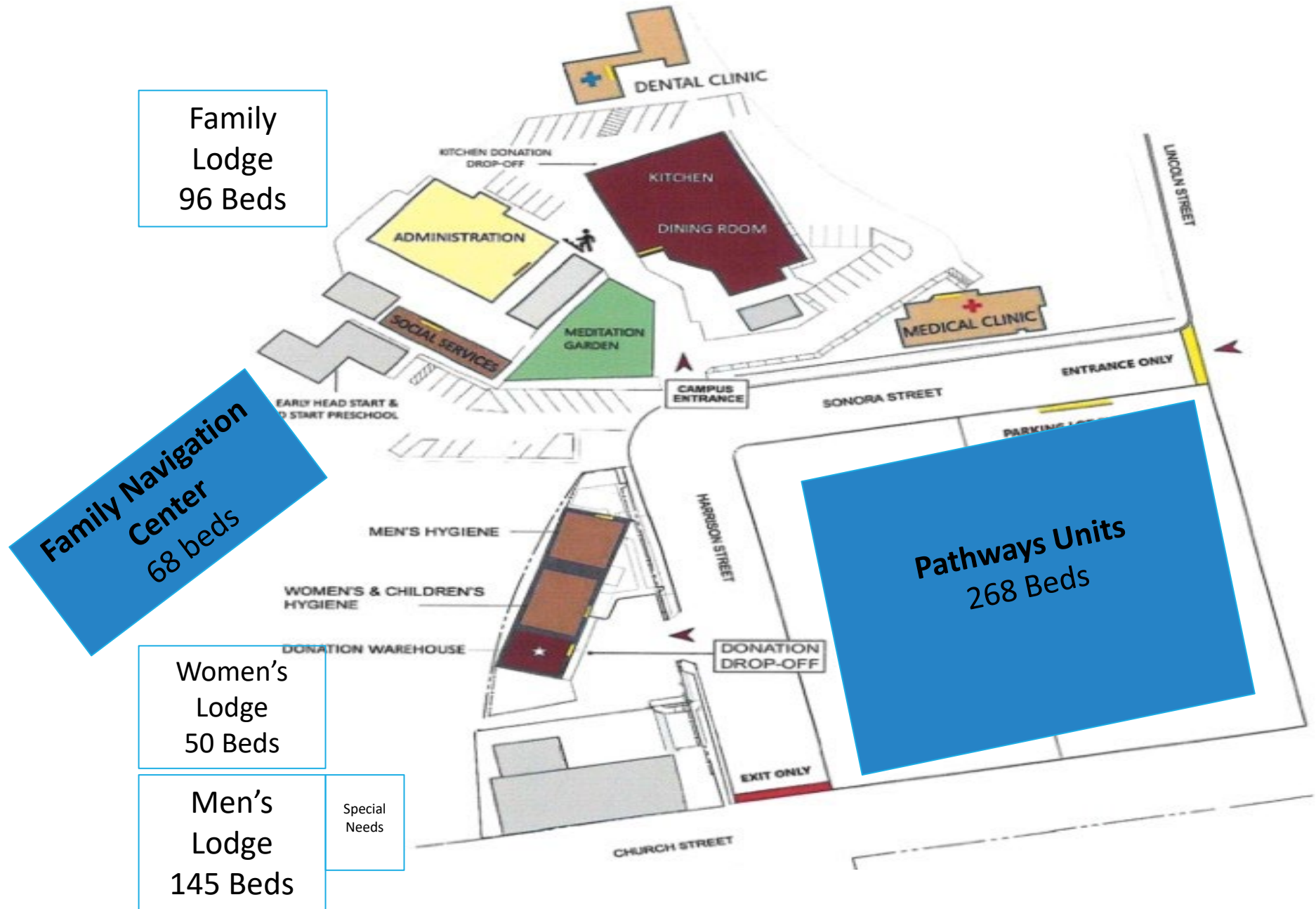
	Emergency Shelter	Transitional Housing	Rapid Rehousing	Permanent Supportive Housing	Total Units / Beds
2019	883	346	262	769	2,260
2024	1,452	360	412	1,339	3,563

Key Changes in Stockton

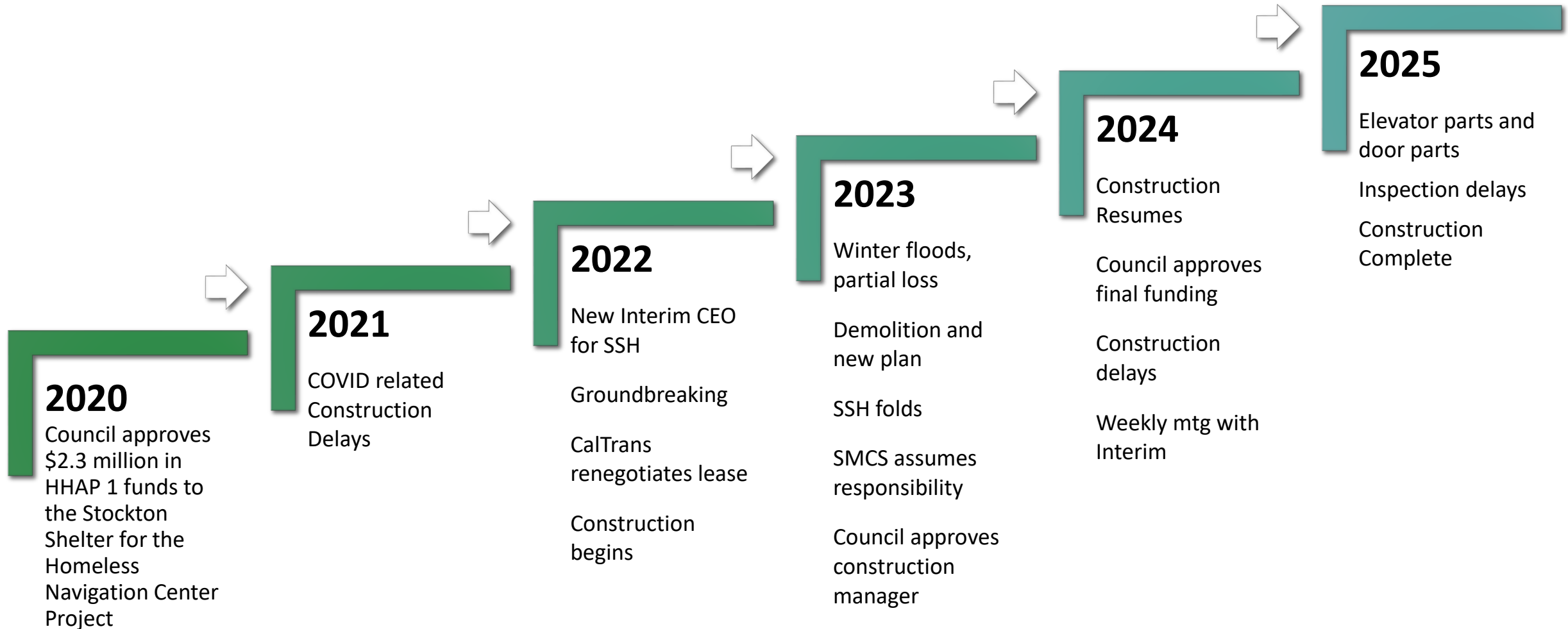
- ✓ **168 dedicated beds**
 - For mentally ill, chronically ill, or needing recuperative care.
 - Made possible through and in partnership with local hospitals, health plans, and County BHS.

2025

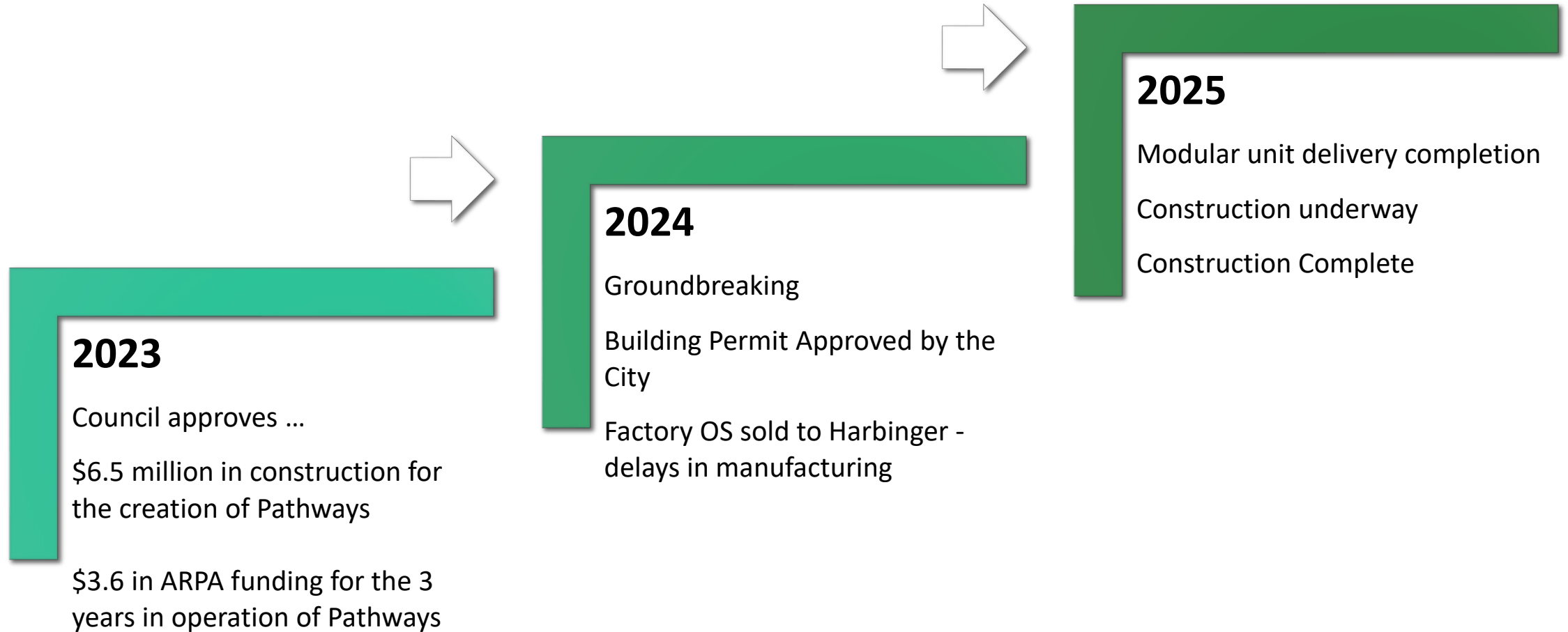
Expanding
Our Local
Emergency
Shelter
Capacity



Navigation Center Timeline



Pathways Timeline



REGIONAL INVESTMENT

St. Mary's Community Services

	Beds	Const. Start	Const. Finish	COUNTY, CoC and Partners	CITY
Navigation Center	68	Late 2022	July 2025	\$2.5M	\$7.7M
Pathways Neighborhood	268	2024	Fall 2025	\$18M	\$0
TOTAL CONSTRUCTION INVESTMENT				\$28.2	
Campus Operations (2025-2027)	-	-	-	\$9M	\$8.9M
TOTAL OPERATIONAL INVESTMENT				\$17.9	

PROJECT COST OVERVIEW

Project	# of beds/units	Total Project Cost	City Investment	% of TC	Constr. Start	Constr. Complete
Calaveras Quarters	68	\$32.1 mil	\$7 mil	21.8 %	April 2023	May 2025
Park Center	50	\$31.2 mil	\$2.2 mil	7 %	Feb. 2024	Aug 2025
Sonora Square	37	\$10.7 mil	\$1.4 mil	13 %	April 2022	Jan 2024
Town Center Studios	40	\$8.4 mil	\$200K	2.3 %	Jan. 2022	July 2024
Villa d'Flore	14	\$6.9 mil	\$2.4 mil	2.8 %	Feb. 2023	Aug 2024
Satellite Apartments	30	\$7.8 mil	\$4.3 mil	55 %	Dec. 2024	Oct 2025
Turnpike Commons	11	\$4 mil	\$300K	7.5 %	Aug 2021	April 2024
Grand View Village	74	\$45 mil	\$5.2 mil	11.6%	Feb. 2021	June 2024
TOTALS	324	\$146.1 mil	\$23 mil	--	24 - month average life of construction	

OPERATION BUDGET

ST. MARY'S COMMUNITY SERVICES

OPERATIONAL BUDGET

Expenses

SMCS	\$10.5 million
Zeiter Navigation Center	\$1.5 million
Pathways Neighborhood	\$3 million
Total Expenses	\$15 million

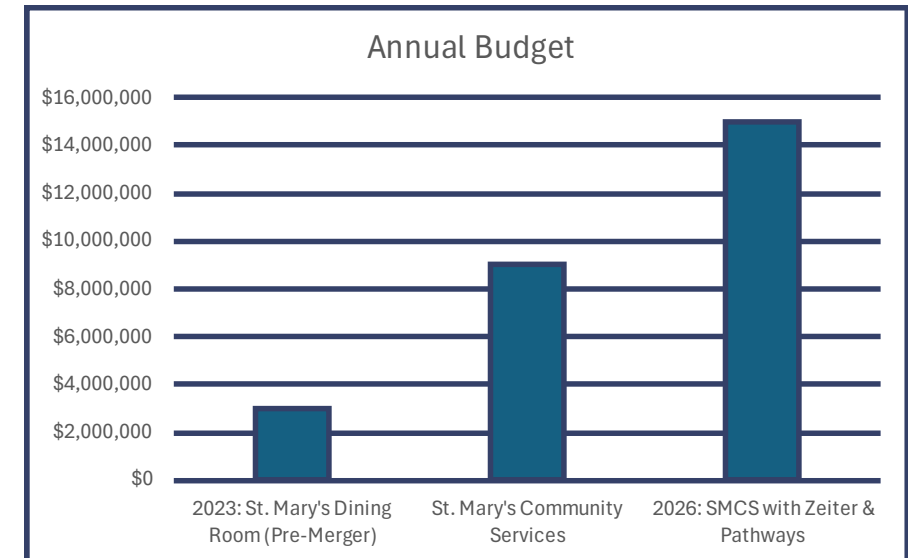
Revenue

Reimb., City of Stockton	\$3 million
Reimb., Other Contracts	\$5 million
Fee for Services (ie, CalAIM)	\$2 million
Individual Giving/Private Foundations	\$2 million
Total Revenue	\$12 million

GAP in FUNDING: ~\$3 million

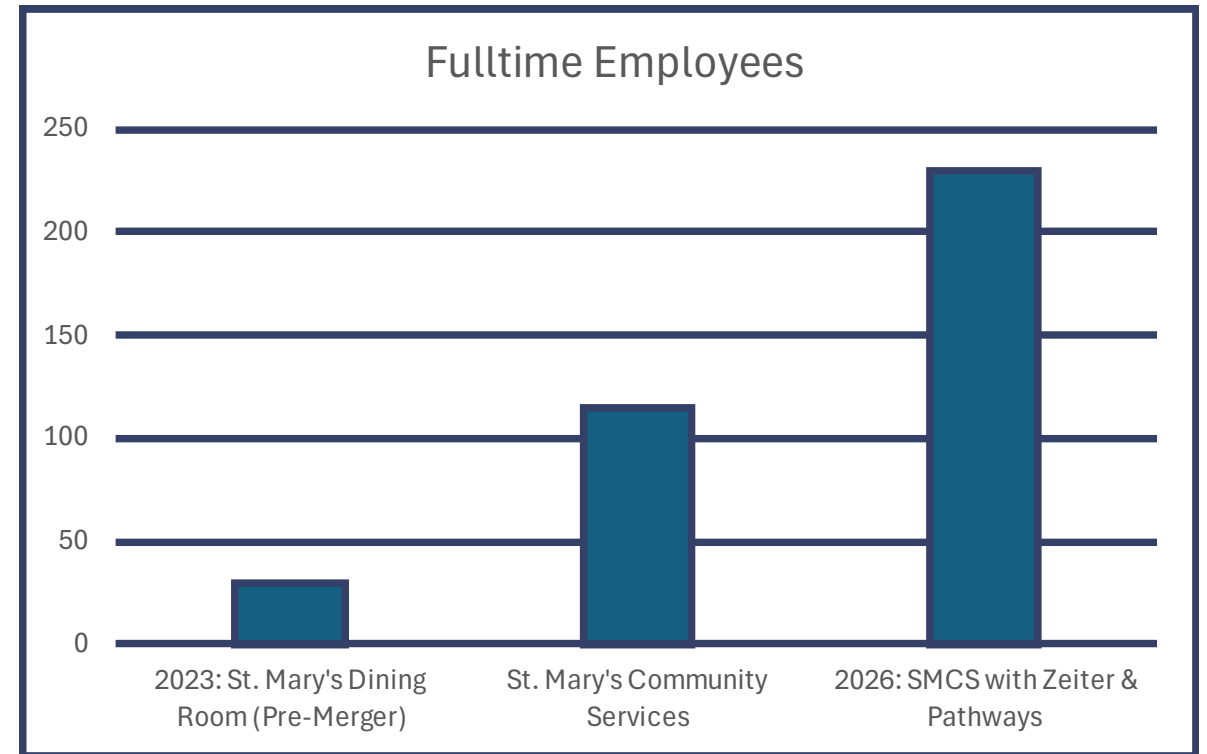
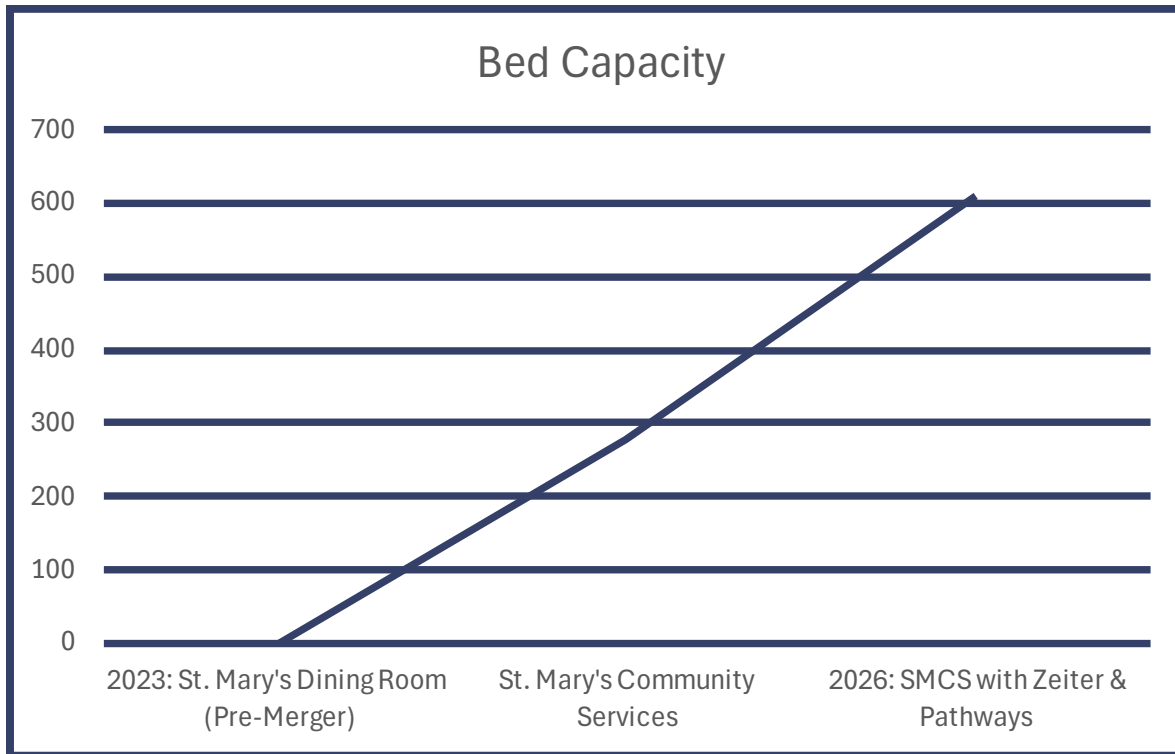
Expenses includes:

1. Personnel: Salaries
2. Benefits and Payroll Taxes
3. Supplies and Materials
4. Facility Maintenance and Repairs
5. Insurance, Utilities, and Communications
6. Professional Fees and Services



GROWTH & EXPANSION

ST. MARY'S COMMUNITY SERVICES



Response to Homelessness:

Community Planning Process

City Council Priorities

Enhance **Public Safety**
Address **Homelessness**
Clean **Parks and Public
Spaces**



**Commitment to Our
Priorities**



**Projected State /
Federal Funding and
New Guidance**



**Listening to Local
Input**



**Homeless Housing and
Assistance Program:
*Findings and
Recommendations***

Anticipated Funding & Guidance

CA Budget Act 2025-2026

HUD Budget Request FFY 2026

California Legislation:

AB 166 (2023-24) HHAP 6 Guidance

SB 131 (2025-26, Pending) HHAP 7

SB 16 (2025-26, Pending) Ending
Street Homelessness



Reduced Allocations

50% Fewer Funding Resources



Spending Guidance

Less Construction

More Programs that Work



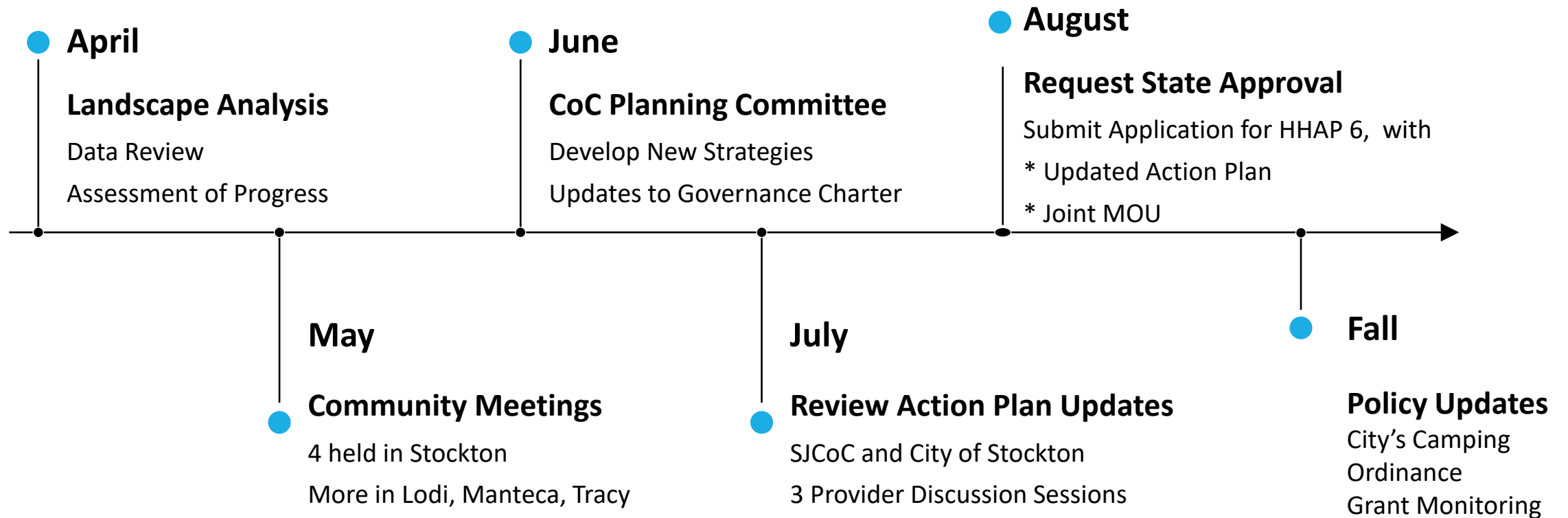
New Priorities

End Street Camping

Build Accountability

Focus on Client Self-Sustainability

Timeline





Questions?