

OVP BUDGET OVERVIEW

- 7 Office of Violence Prevention(OVP) City Manager's
- **Annual Budget: \$2.2 Million**
- Staff Size: 17

SERVICES PROVIDED

- Community Violence Intervention/Prevention
- Hospital-Based Violence Prevention
- Intensive case management for clients/families
- Victim of Crime service connection
- Research and data analysis

PRIMARY FUNDING SOURCES

- General Fund
- Special Tax (Measure A)
- CalVIP Funding (2.5 million ends 12-25)

STOCKTON'S HOMICIDE PATTERNS & GUN VIOLENCE TRENDS

For the past 30 years, academic and nonprofit-led problem analyses have consistently examined Stockton's homicide patterns.

Key findings reveal that:

- Homicides are highly concentrated within small geographic areas and among a small number of individuals.
 - Firearms are overwhelmingly the weapon of choice.
- Young men of color are disproportionately both victims and perpetrators.
- Many victims and perpetrators are already known to the criminal justice system and are often under supervision (probation/parole).
- Gang members are the primary drivers of gun homicides. Stockton has over 400 identified

individuals across 36+ known gangs, and gun and gang-related violence is driven by just 1% of the city's population.

GUN VIOLENCE REDUCTION STRATEGY

CEASEFIRE PARTNERSHIP STRATEGY

Goals (Triple Bottom Line):

- Reduce non-fatal shootings and homicides citywide
- Decrease recidivism and improve outcomes for those at highest risk of violence
- Strengthen police-community relationship and trust







OVP supports Stockton's strategies to reduce gun & gang violence by providing positive alternatives, to live a healthy, non-violent lifestyle to individuals at highest

risk of becoming a victim or perpetrator of violent crime.

CEASEFIRE PROCESS





GANG/GROUP SHOOTING OCCURS

SPD Patrol/Gang Unit & Investigation teams respond to shooting.

Watch Commander notifies OVP of shooting incident.

SPD RESPONSE

Gang Unit/CRT & CIU mobilizes to gather intelligence & de-escalate conflict through enforcement.

WEEKLY SPD SHOOTING REVIEW

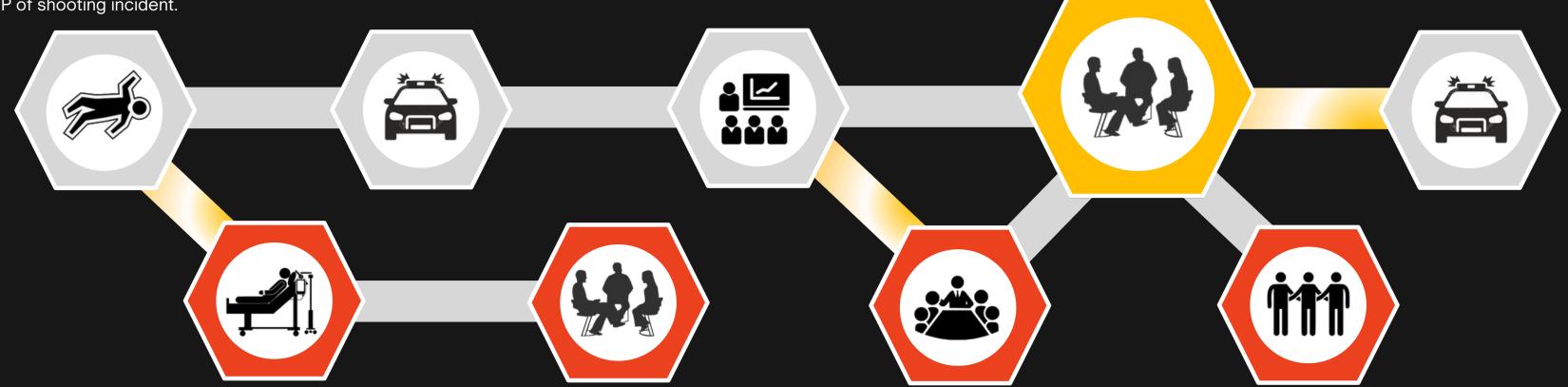
Weekly Police Shooting & Homicide Review. Police track group-related violence into scorecard data that informs weekly enforcement /intervention plans.

COMMUNITY SAFETY MEETING

Law enforcement, community members & intervention workers sit-down with high-risk young adults to inform them of their safety risk and offer them an opportunity for services and support.

FOCUSED ENFORCEMENT

Focused enforcement on individuals/groups who continue to engage in gun violence.



OVP RESPONSE

- Peacekeeper response to shooting scene & hospital.
- Meets with victim to understand the root of conflict & connect to services.

CONFLICT MEDIATION

- OVP & community partners gather intelligence to understand conflict
- Peacekeepers & community partners work to de-escalate conflict through mediations

WEEKLY COORDINATION

- SPD shares weekly shootings & homicide data with OVP.
- SPD sends referrals to OVP of identified high-risk individuals
- OVP develops weekly intervention strategies

INTENSIVE LIFE COACHING

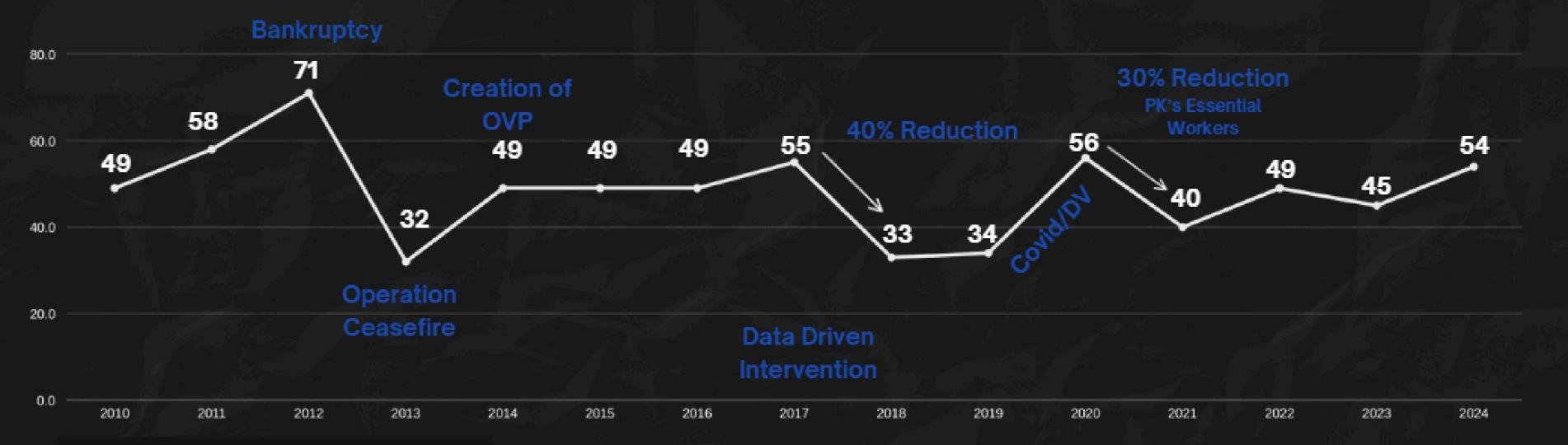
- High-Risk individual volunteers to engage with OVP
- Peacekeeper builds a trusting relationship and provides services, opportunities & supports, leading to better outcomes for the individual.

THE IMPACT OF STOCKTON CEASEFIRE (1997-2022)

- Impact Evaluation (University of Pennsylvania- Dr. Braga- March 2024)
- A study comparing treated vs. untreated gang members FOUND that the Ceasefire strategy significantly reduced:
- Shooting victimization by 40%
- Overall recidivism by 25%
- Violent recidivism by 37%
- **M** Homicide Reduction
- **30% decrease** in monthly homicides compared to other California cities.(Longitudinal study 1997-2022)
- 13% reduction in homicides during the COVID-19 pandemic, despite statewide increases.

HISTORICAL PATTERNS





- -3% Reduction in Gang-related Homicides
- -2% Reduction in Gang-related Non-Fatal Injury Shootings

	2024	2023
187s	54	45
(Gang Related)	(16)	(15)
NFIS	113	142

GUN VIOLENCE ANALIS BY THE NUMBERS



HOW ARE HIGH RISK Individuals Identified?



Involved in Gang
Shootings



Probation & Parole Refer High Risk Individuals



SPD & DA Refers High Risk Individuals



CPS & Schools
Refer High Risk Youth

TYPICAL CLIENT PROFILE

ARE WE WORKING WITH THE RIGHT PEOPLE?



Average Age: 12-35 years old Education: High School Drop Out

- Gang Affiliated
- Has Been Shot or Shot At
- Justice Involved
- Gun Activity & Safety Issues
- Youth at Risk of the Above

Client Critical Needs:



CRITICAL SAFETY ISSUES



UNEMPLOYED



UNSTABLE HOUSING



UNABLE TO EAT DAILY



UNTREATED TRAUMA

STOCKTON OVP: COMPREHENSIVE VIOLENCE INTERVENTION

Stockton OVP is the only known community violence intervention program offering complete support, including:

- Hospital-Based Intervention
- **✓** Street Outreach
- **✓** Intensive Case Management
- Community Engagement

RAPID RESPONSE & SUPPORT

Real-Time Communication with Trauma Teams

- Coordinate with doctors on the victim's health status.
- o Provide context on the incident to medical staff.
- $_{\circ}$ Assist in communicating with the victim's family.

Family Support & Conflict De-Escalation

- o Console and support families during crises.
- Connect them with community resources.
- Engage key family members to prevent retaliation.

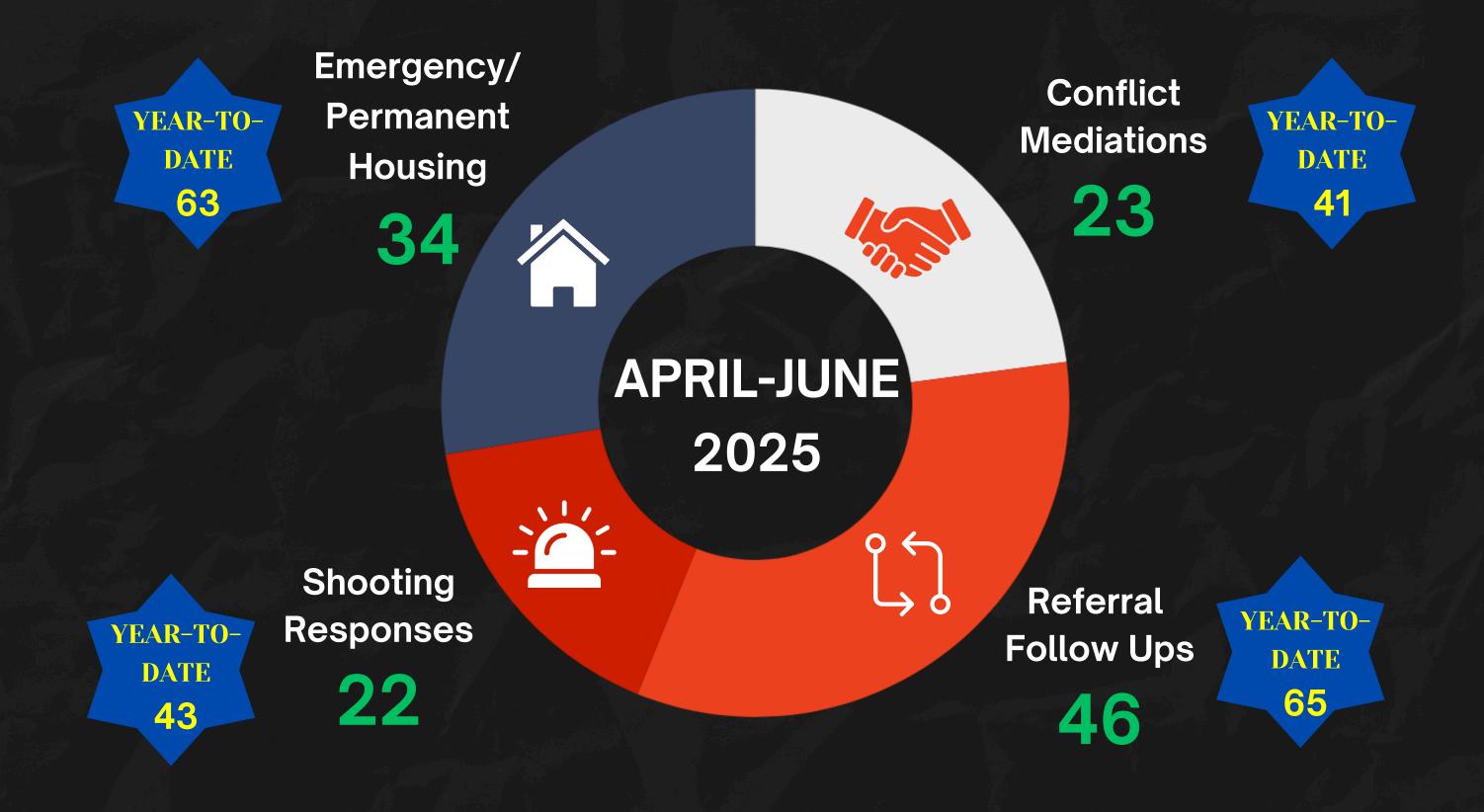
★ Victim Intervention & Safety Planning

- o Build Trust and assess risks.
- Provide conflict mediation to prevent further violence.
- Offer pre-discharge support and transition planning.





GUN VIOLENCE INTERVENTION



























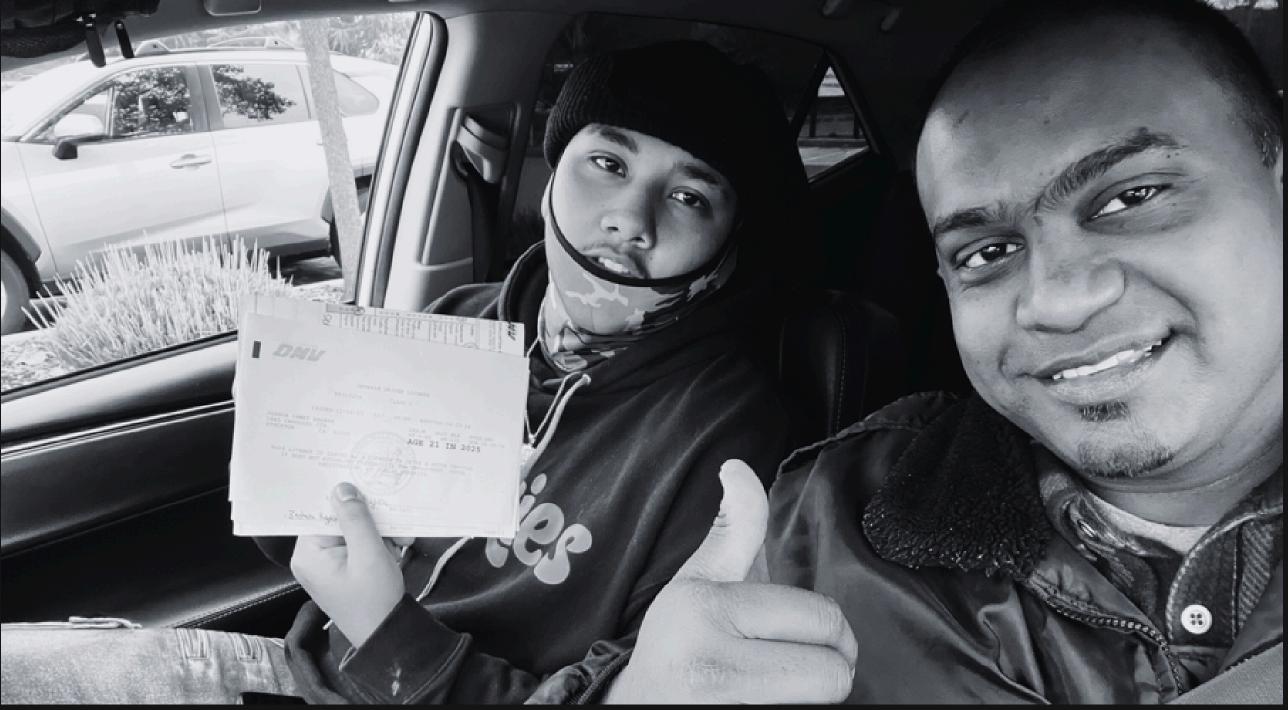


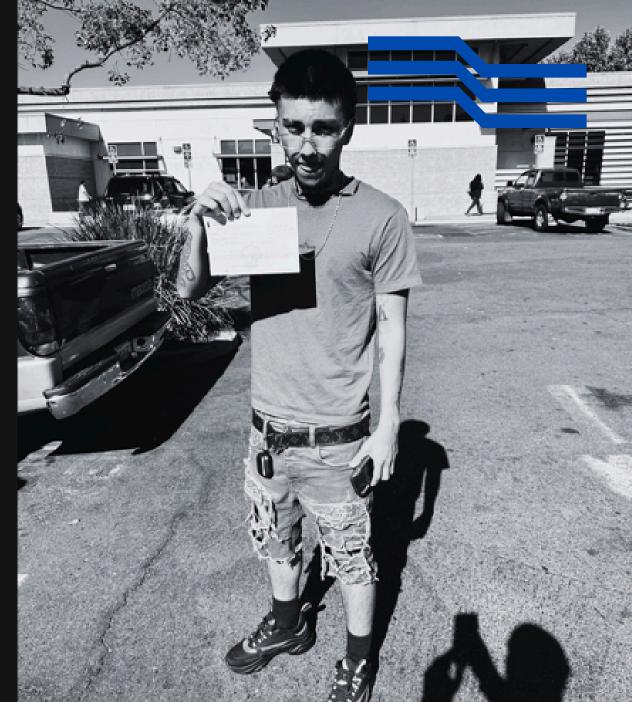


BEING INTENTIONAL ABOUT WELLNESS

APRIL-JUNE 2025 = 10 individual sessions

FIVE group sessions (67 attendees)







DMV CLASS Participants=30





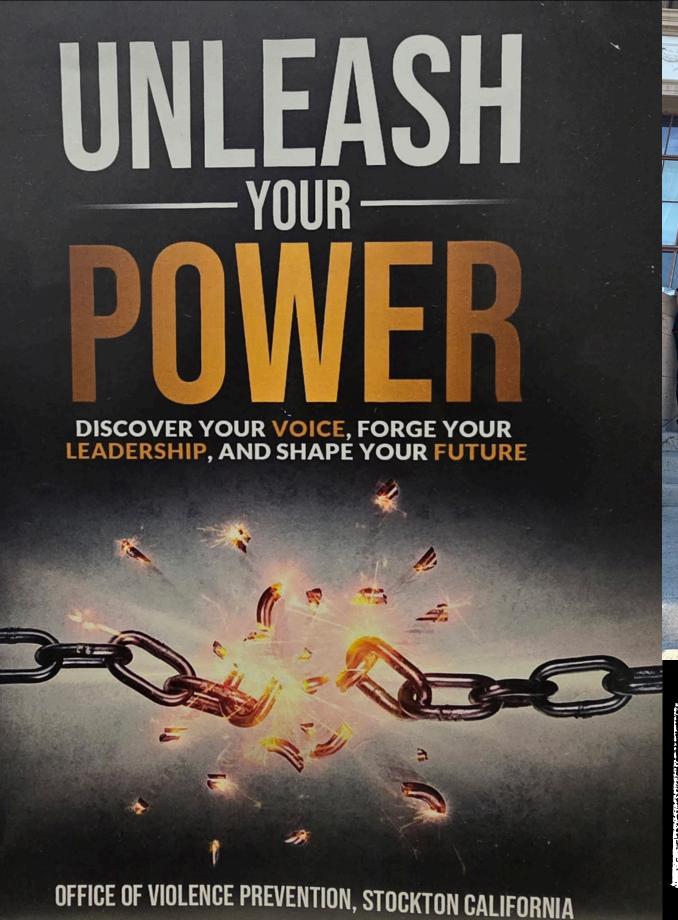


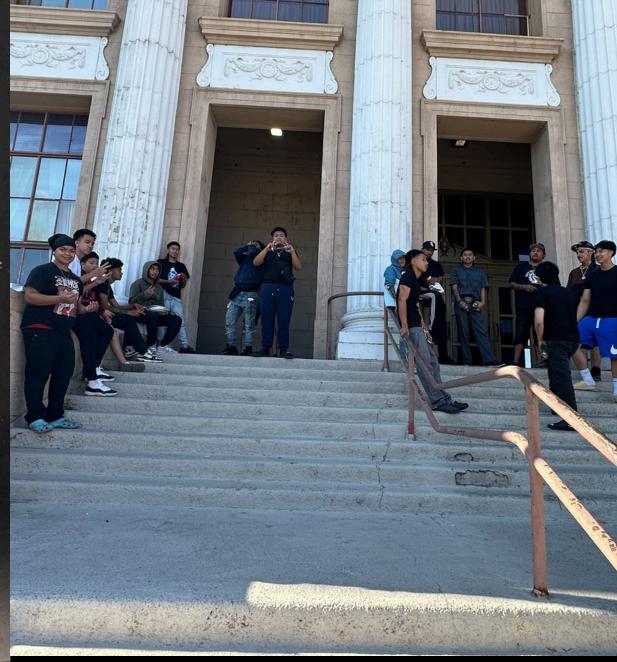


OVP partners with the San Joaquin County Office of Education to help clients 18+ complete their high school diploma through the CBK program.



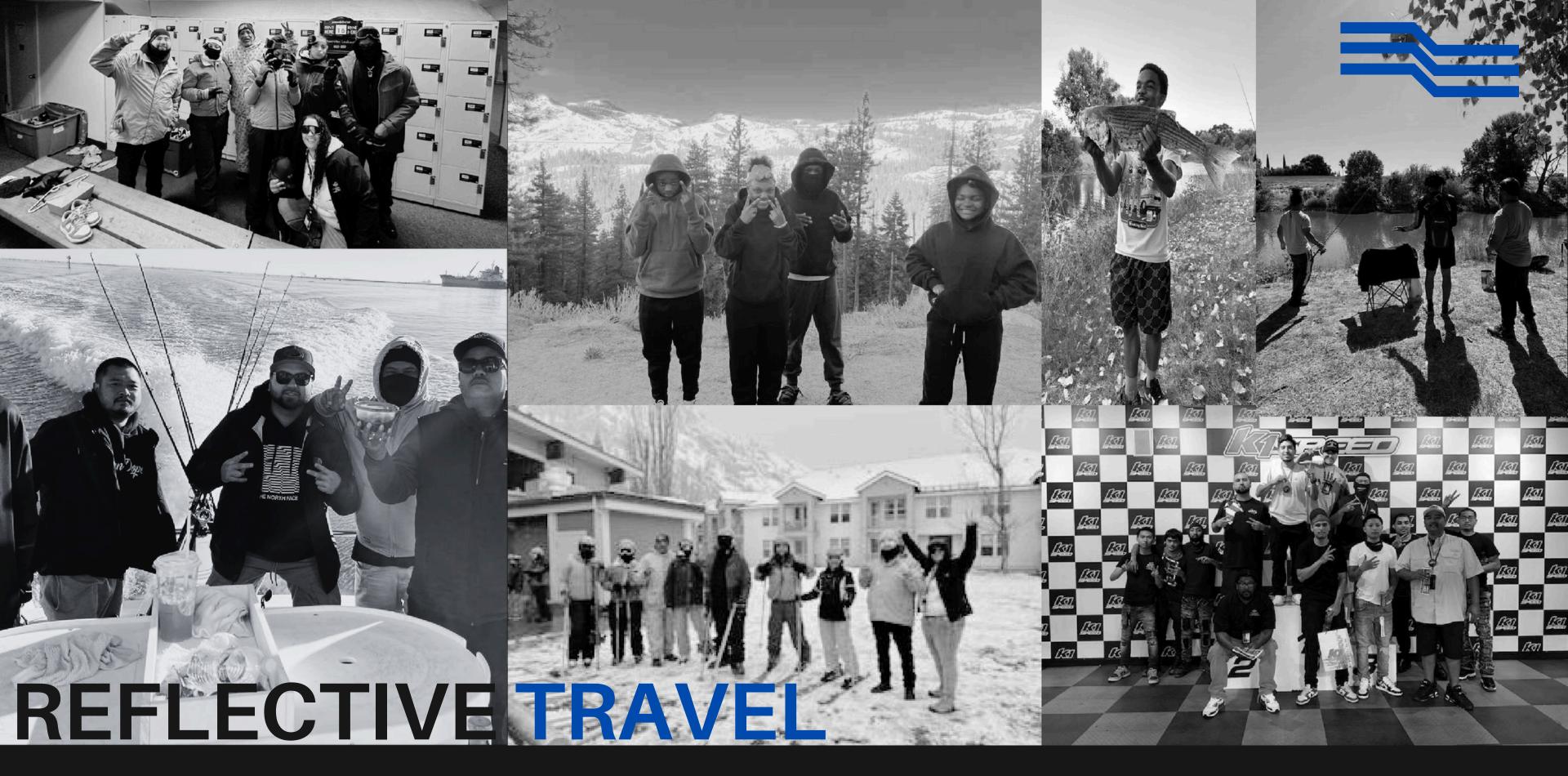






FOUR SESSIONS
20 PARTICIPANTS

(AS OF JUNE 30)



Traveling with purpose—to stretch, learn, and grow through new experiences and deeper engagement with the world. 31 clients participated.











\$4,945 Police Response

\$1,366 Fire/EMT Transport

\$2,500 Scene Cleanup

The Cost Per Shooting

The true governmental cost of gun-violence to the City, County and State





Homicide Cost

CRIME SCENE

\$8,811



Shooting Cost



CRIME SCENE \$1,283 Police Response \$2,500 Scene Cleanup \$5,149 \$1,366 Fire/EMT Transport





HOSPITAL \$1,428 EMR/Trauma Center \$87,097 Gunshot Surgery \$144.617 \$56,092 Rehabilitation





CRIMINAL JUSTICE \$5,500 Police Investigation \$28,696 DA & Public Defender

\$35.936 \$1,740 Court Process



\$2.542.483



INCARCERATION

\$844.387

\$101,470 Pre-Trial Incarceration -\$742,917 Prison Placement

\$2,914 Corner's Office-\$70,000 Victim of Crimes-\$34,416 Receiving Social

\$107.330

VICTIM SUPPORT



VICTIM SUPPORT

\$70,000 Victim of Crimes \$17,208 Receiving Social Service Benefits

\$77,750 Sales Tax Revenue (both suspect & murder victim)

Service Benefits

\$101,470 Pre-Trial Incarceration

\$2,441,013 Prison Placement

LOST REVENUE

\$77.750

LOST REVENUE

\$13.995

\$87,208

\$13,995 Sales Tax Revenue



Per Homicide Shooting per one suspect



total cost based on two suspects per injury shooting

