

FY 2026-27 Budget Amendment for SCEA MOU Changes Effective 7/21/26

Fund	Fund Name	COLA & Health Increases	Additional Steps	Uniform & Safety Allowance	Vacation Sellback	Total
		\$2,497,730	\$450,623	\$12,675	\$713,557	\$3,674,585
100	GENERAL FUND	913,750	190,832	7,886	350,767	1,463,235
210	MEASURE M	59,477	12,422	513	22,832	95,244
220	DEV SVS	144,068	30,088	1,243	55,304	230,703
230	HOUSING F	8,077	1,687	70	3,101	12,934
240	GAS TAX	3,231	675	28	1,240	5,174
255	SOLIDWASTE	20,707	4,325	179	7,949	33,159
260	OTH SP REV	10,721	2,239	93	4,115	17,167
270	MAINT DIST	8,811	1,840	76	3,383	14,110
280	SPEC GRANT	4,993	1,043	43	1,917	7,996
290	HOUSING ST	881	184	8	338	1,411
300	GOVT CIP	35,540	7,422	307	13,643	56,911
310	PFF FUND	3,378	705	29	1,297	5,409
400	DEBT SVC	1,028	215	9	395	1,646
500	FLEET	9,399	1,963	81	3,608	15,051
510	TECHNOLOGY	110,290	23,034	952	42,338	176,614
570	REPRO	2,056	429	18	789	3,292
600	WATER	38,183	7,974	330	14,658	61,145
610	WASTEWATER	68,729	14,354	593	26,384	110,060
620	STORMWATER	17,623	3,680	152	6,765	28,221
630	PARK AUTH	7,637	1,595	66	2,932	12,229