

ATTACHMENT B

SAN JOAQUIN REGIONAL TRANSIT DISTRICT Update

Who We Are and Our Service Area

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- San Joaquin County's regional transportation provider
- Special district (not municipal transit) as defined in PUC 50000-50507, initially serving the Stockton Metropolitan Area and amended in 1994 to include the entire county
- RTD services a large geographic area:
 - Over 1,400 square miles
 - ~ 800,000 population

RTD Facilities

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RTD – The San Joaquin County Transit Provider

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A comparison of RTD to the city transit systems in San Joaquin County

| 2023 NTD Data | Annual Unlinked Passengers | Annual Revenue Service Hours (RSH) | Vehicles in maximum service (VOMs) | Total Annual Operating Expenses | Passengers per Revenue Service Hour | Operating Cost per Passenger |
|-----------------|----------------------------|------------------------------------|------------------------------------|---------------------------------|-------------------------------------|------------------------------|
| San Joaquin RTD | 2,301,789 | 197,664 | 93 | \$42,349,184 | 11.60 | \$18.40 |
| | 86% | | | | | |
| City of Lodi | 184,061 | 27,723 | 13 | \$4,505,461 | 6.60 | \$24.48 |
| | 7% | | | | | |
| City of Tracy | 121,148 | 34,852 | 13 | \$5,564,951 | 3.50 | \$45.94 |
| | 5% | | | | | |
| City of Manteca | 56,501 | 16,306 | 6 | \$2,608,612 | 3.50 | \$46.17 |
| | 2% | | | | | |
| City of Escalon | 1,242 | 790 | 4 | \$232,804 | 1.60 | \$187.44 |
| | 0.05% | | | | | |
| City of Ripon* | Not Reported | Not Reported | Not Reported | Not Reported | Not Reported | Not Reported |

Note: Based on NTD 2023 Data. All data is system-wide (including bus and demand response services).

*Ripon contracts with RTD for a driver who drives their bus for four trips twice a week.



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RTD Local & Regional Services

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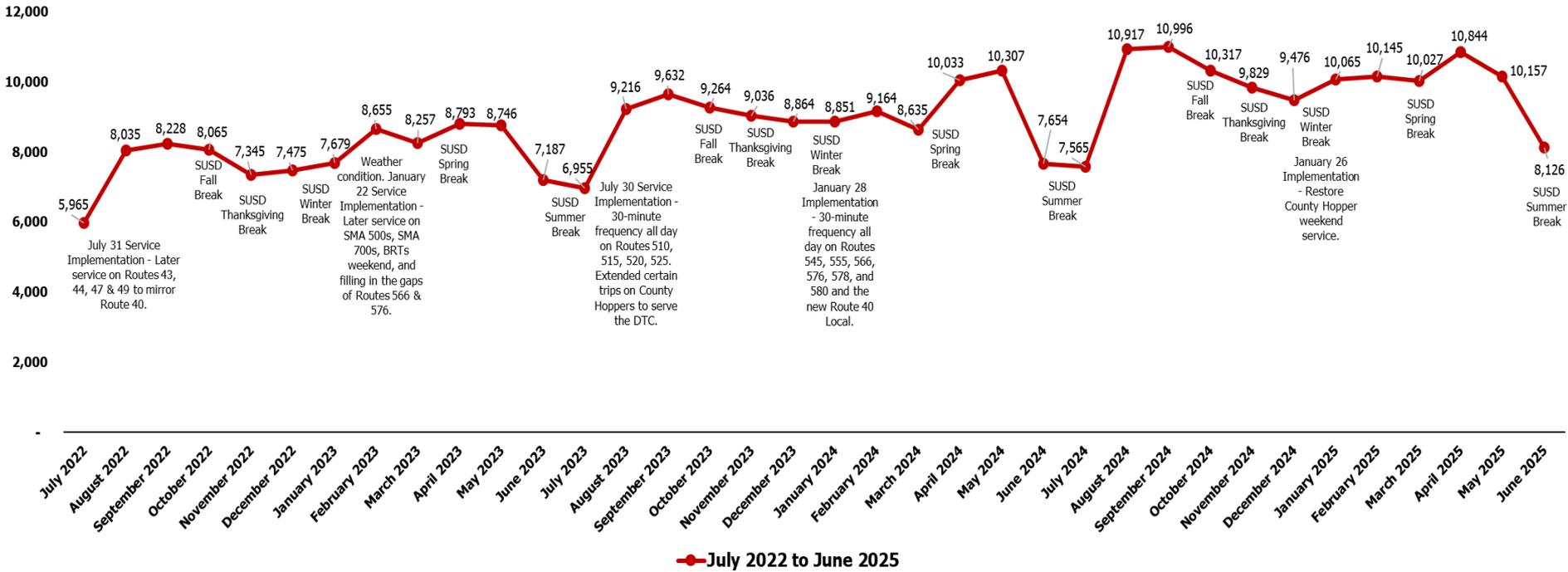
RTD provides many types of services:

- Commuter service to Sacramento and Dublin BART Station
- Five Bus Rapid Transit (BRT) Corridors
- Traditional fixed-routes within the Stockton
- County and Metro Hopper deviated fixed-routes
- Shared Mobility On-Demand - Van Go! (Outside Stockton only)
- Americans with Disabilities Act (ADA) Paratransit



Post-COVID Ridership

System-Wide Weekday Daily Average - July 2022 to June 2025



Where Does RTD Get its Funding?

Funding Sources:

- Federal Government
 - Formula and Discretionary Grants
- State Government
 - Local Transportation Funds (LTF)
 - State Transit Assistance Funds (STA)
 - Low Carbon Transit Operations Program (LCTOP)
 - SB 125 (No funding received)
- Local Government
 - Measure K (half-cent sales tax in San Joaquin County)
- Farebox, advertising, school partnerships, property tax, etc.

Funding typically falls into one of two categories:

- Capital Funds—Formula and Discretionary
- Operating Funds—Formula (*typically*)

THANK YOU