

**Fiscal Year
2023-24
Fourth Quarter
Measure W
Revenues and
Expenditures**

Naeema Ilyas
Senior Budget Analyst

FY 2023-24 Q4 Revenues and Expenditures

As of June 30, 2024

	Current Budget	Activity as of June 30, 2024	% of Budget
Revenue			
Police	\$ 7,664,452	\$ 7,828,414	102%
Fire	7,664,452	7,817,448	102%
Total Revenue	<u>\$ 15,328,904</u>	<u>\$ 15,645,862</u>	<u>102%</u>
Expenditures			
Police	\$ 7,552,496	\$ 7,881,099	104%
Fire	8,191,629	7,586,432	93%
Total Expenditures	<u>\$ 15,744,125</u>	<u>\$ 15,467,531</u>	<u>98%</u>