

# FY 2025-26 Proposed Rate Changes on Existing Fees

## Municipal Utilities Department

### Wastewater

<i>Description</i>	<i>Reason</i>	<i>Current Amount</i>	<i>Proposed Amount</i>
<b>Residential - Contract Users; County District Billing</b>			
Single-Family & Condo	Year #2 of 5 Wastewater Rate Study-Reso #2024-11-12-1605	\$52.30	\$54.39
Multi-Family	Year #2 of 5 Wastewater Rate Study-Reso #2024-11-12-1605	\$47.25	\$49.14
Apartments	Year #2 of 5 Wastewater Rate Study-Reso #2024-11-12-1605	\$41.75	\$43.42
<b>Residential - City; Contract User, City Billed &amp; Maintained</b>			
Single-Family	Year #2 of 5 Wastewater Rate Study-Reso #2024-11-12-1605	\$57.36	\$59.65
Multi-Family	Year #2 of 5 Wastewater Rate Study-Reso #2024-11-12-1605	\$52.67	<b>\$54.78</b>
Apartments	Year #2 of 5 Wastewater Rate Study-Reso #2024-11-12-1605	\$47.57	\$49.47
<b>Commercial/Institutional - City; Contract User, City Billed &amp; Maintained</b>			
Low Strength - Fixed Monthly	Year #2 of 5 Wastewater Rate Study-Reso #2024-11-12-1605	\$26.91	\$27.99
Low Strength - Flow/Hundred Cubic Feet (HCF)	Year #2 of 5 Wastewater Rate Study-Reso #2024-11-12-1605	\$2.40 / hcf	\$2.50 / hcf
Medium Strength - Fixed Monthly	Year #2 of 5 Wastewater Rate Study-Reso #2024-11-12-1605	\$26.91	\$27.99
Medium Strength - Flow/Hundred Cubic Feet (HCF)	Year #2 of 5 Wastewater Rate Study-Reso #2024-11-12-1605	\$2.75 / hcf	\$2.86 / hcf
High Strength - Fixed Monthly	Year #2 of 5 Wastewater Rate Study-Reso #2024-11-12-1605	\$26.91	\$27.99
High Strength - Flow/Hundred Cubic Feet (HCF)	Year #2 of 5 Wastewater Rate Study-Reso #2024-11-12-1605	\$4.42/ hcf	\$4.60/ hcf
Schools - Fixed Monthly	Year #2 of 5 Wastewater Rate Study-Reso #2024-11-12-1605	\$26.91	\$27.99
Schools - Other	Year #2 of 5 Wastewater Rate Study-Reso #2024-11-12-1605	\$1.29 / ADA	\$1.34 / ADA
<b>Commercial/Institutional - Contract Users, City Billed, County Maintained</b>			
Low Strength - Fixed Monthly	Year #2 of 5 Wastewater Rate Study-Reso #2024-11-12-1605	\$23.63	\$24.58
Low Strength - Flow/Hundred Cubic Feet (HCF)	Year #2 of 5 Wastewater Rate Study-Reso #2024-11-12-1605	\$2.40 / hcf	\$2.50 / hcf
Medium Strength - Fixed Monthly	Year #2 of 5 Wastewater Rate Study-Reso #2024-11-12-1605	\$23.63	\$24.58
Medium Strength - Flow/Hundred Cubic Feet (HCF)	Year #2 of 5 Wastewater Rate Study-Reso #2024-11-12-1605	\$2.75 /hcf	\$2.86 /hcf
High Strength - Fixed Monthly	Year #2 of 5 Wastewater Rate Study-Reso #2024-11-12-1605	\$23.63	\$24.58
High Strength - Flow/Hundred Cubic Feet (HCF)	Year #2 of 5 Wastewater Rate Study-Reso #2024-11-12-1605	\$4.54 / hcf	\$4.60 / hcf
Schools - Fixed Monthly	Year #2 of 5 Wastewater Rate Study-Reso #2024-11-12-1605	\$23.63	\$24.58
Schools - Other	Year #2 of 5 Wastewater Rate Study-Reso #2024-11-12-1605	\$1.29/ ADA	\$1.34 / ADA