

Strong Communities FY 2026-27 Proposed Budget

Jose De Anda
Budget Analyst II



FY 2026-27

Strong Communities Proposed Budget

	<u>FY 2025-26 Projected</u>	<u>FY 2026-27 Budget</u>	<u>% Variance</u>
Beginning Available Balance	39,456,269	42,515,937	
Revenues	15,192,290	16,051,307	6%
Expenditures	<u>12,132,622</u>	<u>13,947,812</u>	15%
Net Annual Activity	<u>3,059,668</u>	<u>2,103,495</u>	
Ending Available Balance	42,515,937	44,619,432	