

South Stockton Substations

**City Council Meeting
August 12, 2025
Agenda Item 16.3**



**STOCKTON
POLICE
DEPARTMENT**

EMPOWERING COMMUNITY



SUBSTATIONS



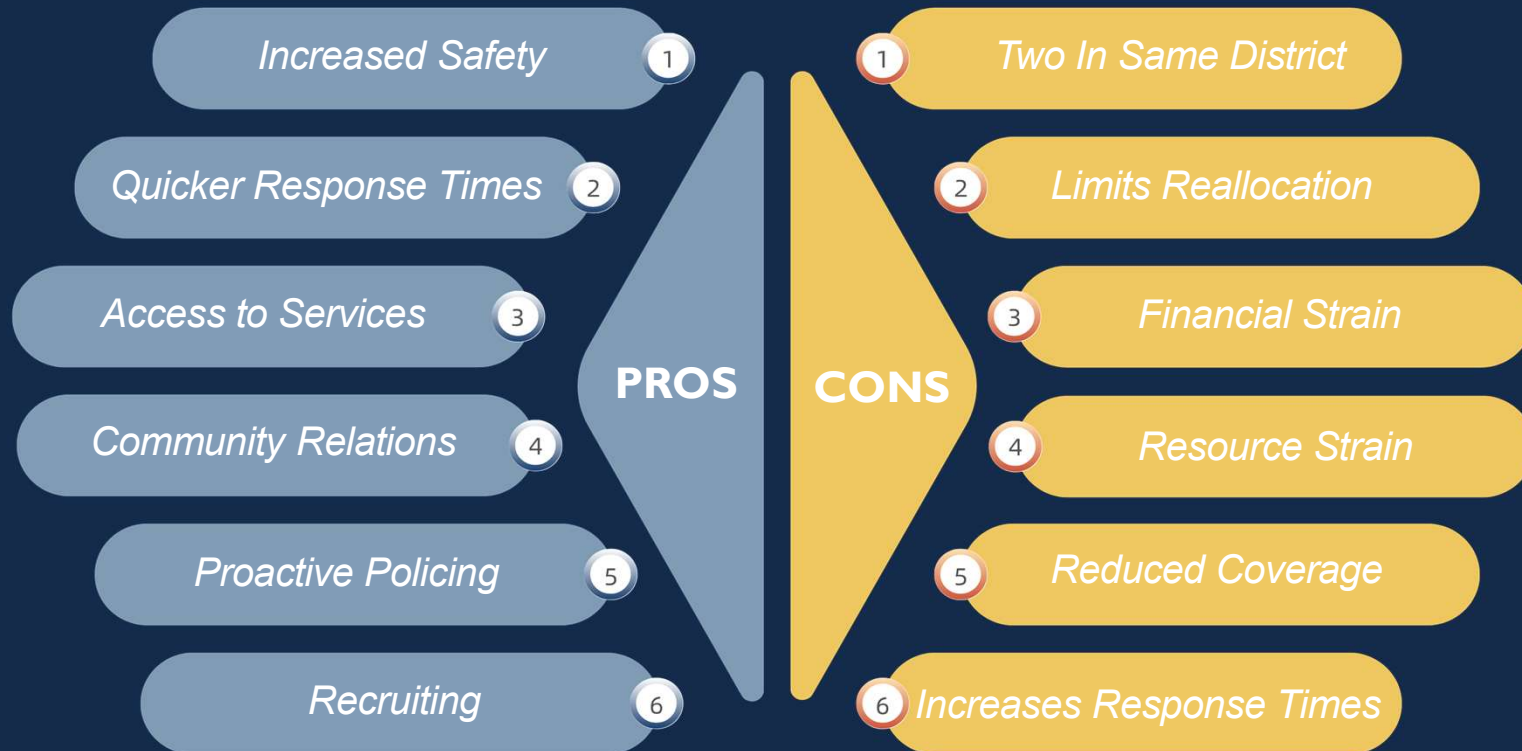
SIERRA VISTA

WESTON RANCH



COMMUNITY PERSPECTIVES

Operational Expansion



CURRENT STAFFING LEVELS



CURRENT STAFFING

SWORN OFFICER: 370

COMMUNITY SERVICE OFFICER: 18

POLICE AIDE II: 8

AUTHORIZED STAFFING

SWORN OFFICER:
425

COMMUNITY SERVICE OFFICER:
25

POLICE AIDE II:
13

BACKGROUNDS

SWORN OFFICER:
76

COMMUNITY SERVICE OFFICER:
7

POLICE AIDE II:
3

STAFFING MODEL

WESTON RANCH



(2) POLICE OFFICERS – Strategic Operations



(1) COMMUNITY SERVICE OFFICER – Strategic Operations

SIERRA VISTA



(2) POLICE OFFICERS – Strategic Operations



(1) POLICE AIDE II



FISCAL IMPACT: SIERRA VISTA

Item	One-Time Funding	Ongoing Funding
Police Vehicle	\$ 108,000	
Police Vehicle ISF		\$ 25,000
Monitors (6)	\$ 1,796	
MDCs (2)	\$ 7,000	
Docking Stations (3)	\$ 986	
3 Portable Radios (3)	\$ 22,500	

Item	Ongoing Funding
Officers (2)	\$ 556,236 *
Police Aide (1)	\$ 23,856

*Reallocation Cost

One-time Total: \$140,282
One-time Contingency (20%): \$28,056
Ongoing Annual Total: \$605,092
Ongoing Annual Contingency (20%): \$5,000

Combined: \$778,430

*One time funding from HACSJ : \$300,000

FISCAL IMPACT: WESTON RANCH

Item	One-Time Funding	Ongoing Funding
Lease (Annual)		\$ 39,000
Police Vehicle	\$ 108,000	
Police Vehicle ISF		\$ 25,000
CSO Vehicle	\$ 32,000	
Police Vehicle MDC	\$ 3,500	
Police Vehicle Affixed Radio	\$ 7,500	
CSO Vehicle ISF		\$ 12,000
Monitors (6)	\$ 1,796	
MDCs (3)	\$ 10,500	
Docking Stations (3)	\$ 986	
Office Supplies		\$ 6,000
Furniture	\$ 22,500	
Portable Radios (3)	\$ 22,500	
Phone Line		\$ 600
Utilities		\$ 12,000
Alarm Install	\$ 500	
Alarm Annual Fee		\$ 1,560
Cleaning Service		\$ 6,000
Interior Retrofit (Walls, Elec.)	\$ 25,000	

Item	Ongoing Funding
Officers (2)	\$ 556,236
CSO (1)	\$ 120,003

One-time Total: \$234,782
One-Time Contingency (20%): \$46,956
Ongoing Annual Total: \$778,399
Ongoing Contingency (20%): \$20,432

Combined:
\$1,080,569



WESTON RANCH



NEXT STEPS

Mayor and Council to adopt a resolution for the formation and funding of Police Substations in Weston Ranch and Sierra Vista.



Questions?
