Strong Communities FY 2025-26 Proposed Budget

Item 4.3
Jose De Anda
Budget Analyst II

FY 2025-26
Strong Communities Proposed Budget

	FY 2024-25 Projected	FY 2025-26 Proposed	% Variance
Beginning Available Balance	42,124,029	45,782,291	
Revenues	16,227,175	16,365,000	1%
Expenditures	12,568,913	12,817,018	2%
Net Annual Activity	3,658,262	3,547,982	
Ending Available Balance	45,782,291	49,330,273	