



# CITY OF STOCKTON PARKS BUDGET

Colin Scott

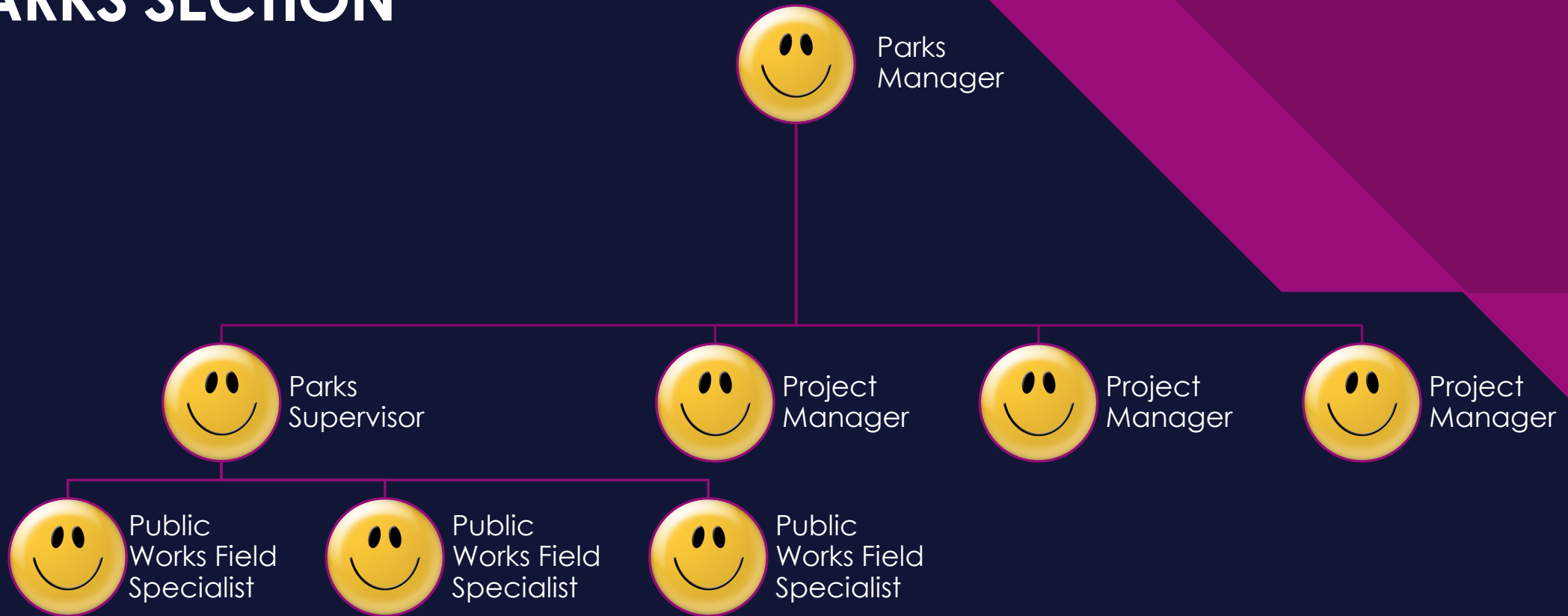
City of Stockton Parks Manager



- ▶ Transportation Maintenance
- ▶ Community Enhancement
- ▶ Facilities
- ▶ Fleet
- ▶ Parks
- ▶ Trees

## PUBLIC WORKS OPERATIONS AND MAINTENANCE DIVISION

# PARKS SECTION





## **General Fund**

- Parks has a General Fund budget of \$7,876,000 FY2025-26.

## **Landscape Maintenance District**

- FY2025-26 the LMD has a total budget of \$7,112,000.

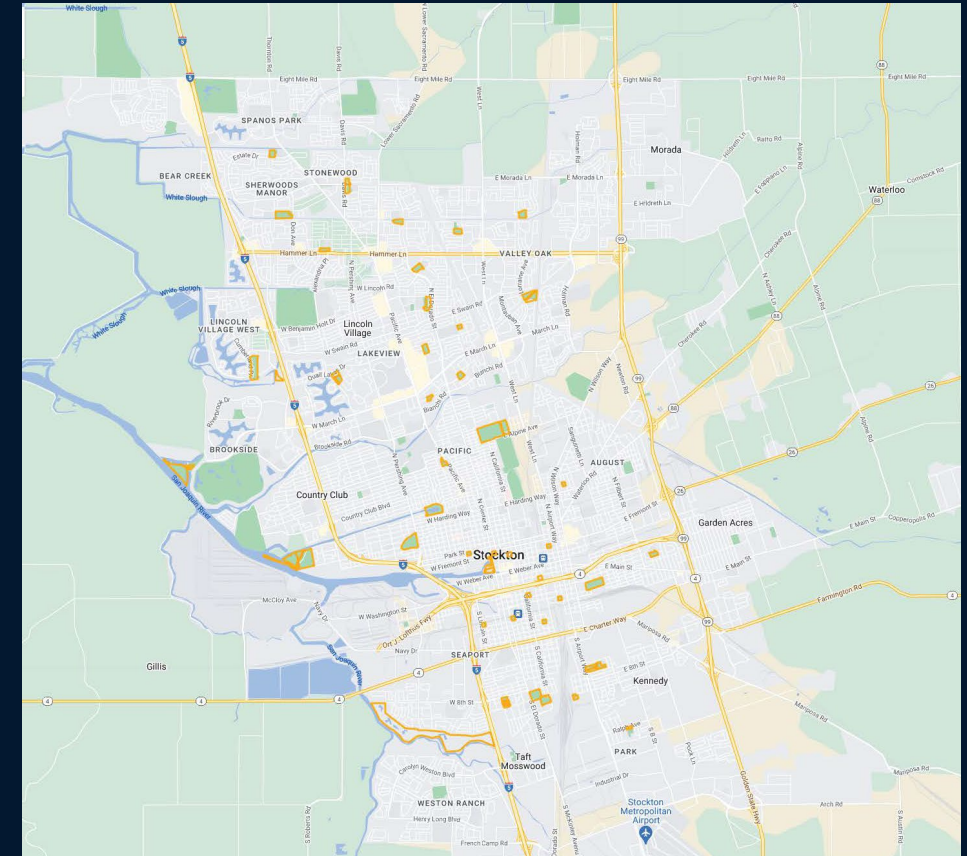
## **Lighting Maintenance District**

- Lighting District has a budget of \$63,738 FY2025-26.

# FUNDING

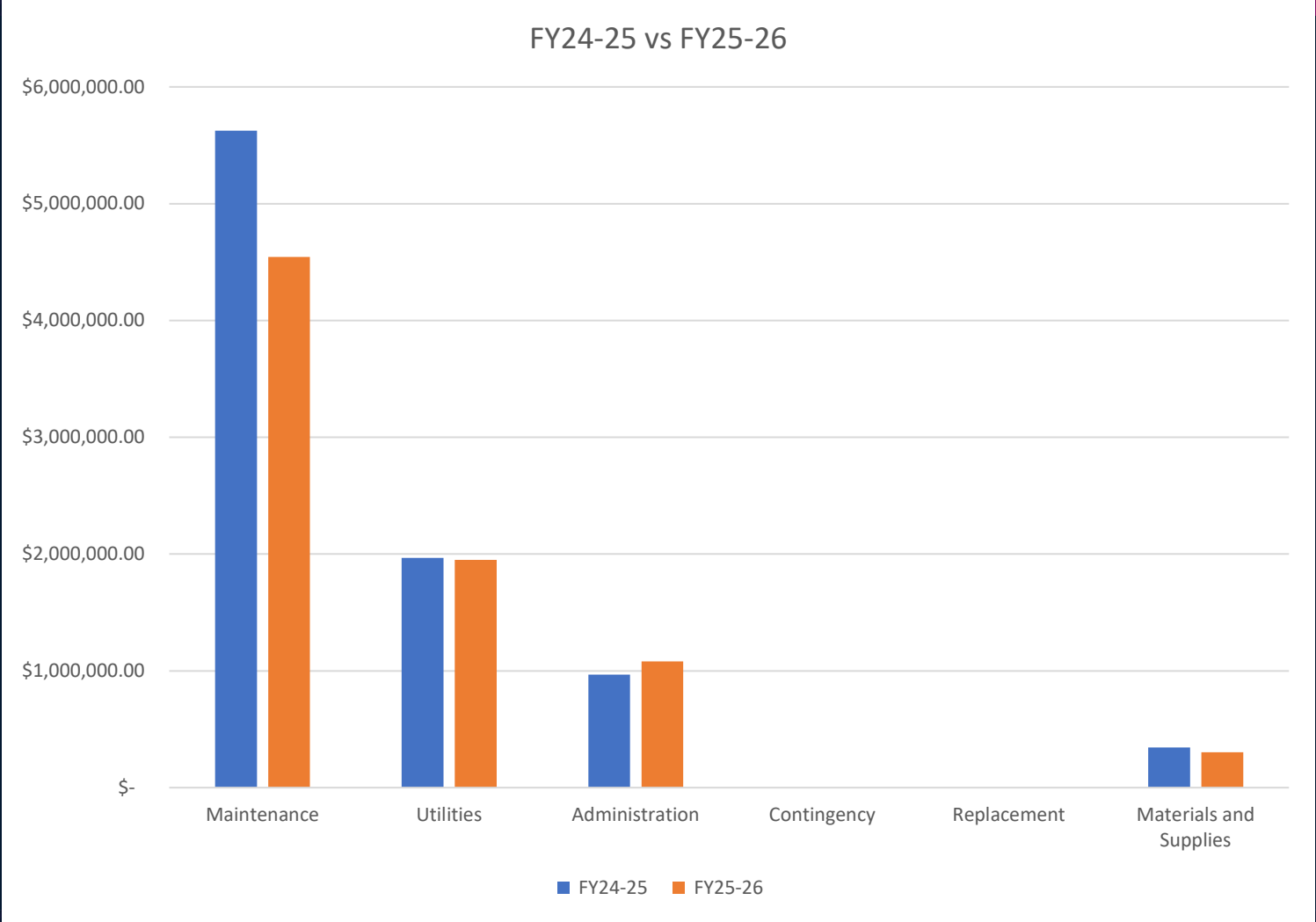
# GENERAL FUND PARKS

- Anderson Park
- Atherton Park
- Barkleyville Dog Park
- Brooking Park
- Buckley Cove Park
- Caldwell Park
- Columbus Park
- Constitution Park
- Cortez Park
- Cruz Park
- DeCarli Plaza
- Dentoni Park
- Eden Park
- Fremont Park
- Friedberger Park
- Gibbons Park
- Gleason Park
- Grupe Park
- Harrell Park
- Holiday Park
- Holmes Park
- Independence Park
- King Plaza
- Lafayette Park
- Laughlin Park
- Legion Park
- Liberty Park
- McLeod Lake
- Misasi Park
- Morelli Park
- Lock Lommond Park
- Louis Park
- McKinley Park
- North Seawall
- Oak Park
- Panella Park
- Peterson Park
- Sandman Park
- Sherwood Park
- Sousa Park
- South Sea Wall
- Stribley Park
- Swenson Park
- Union Park
- Valverde Park
- Van Buskirk Park
- Victory Park
- Weber Square
- Weber Point Event Center
- Weberstown East
- William Brotherhood Park



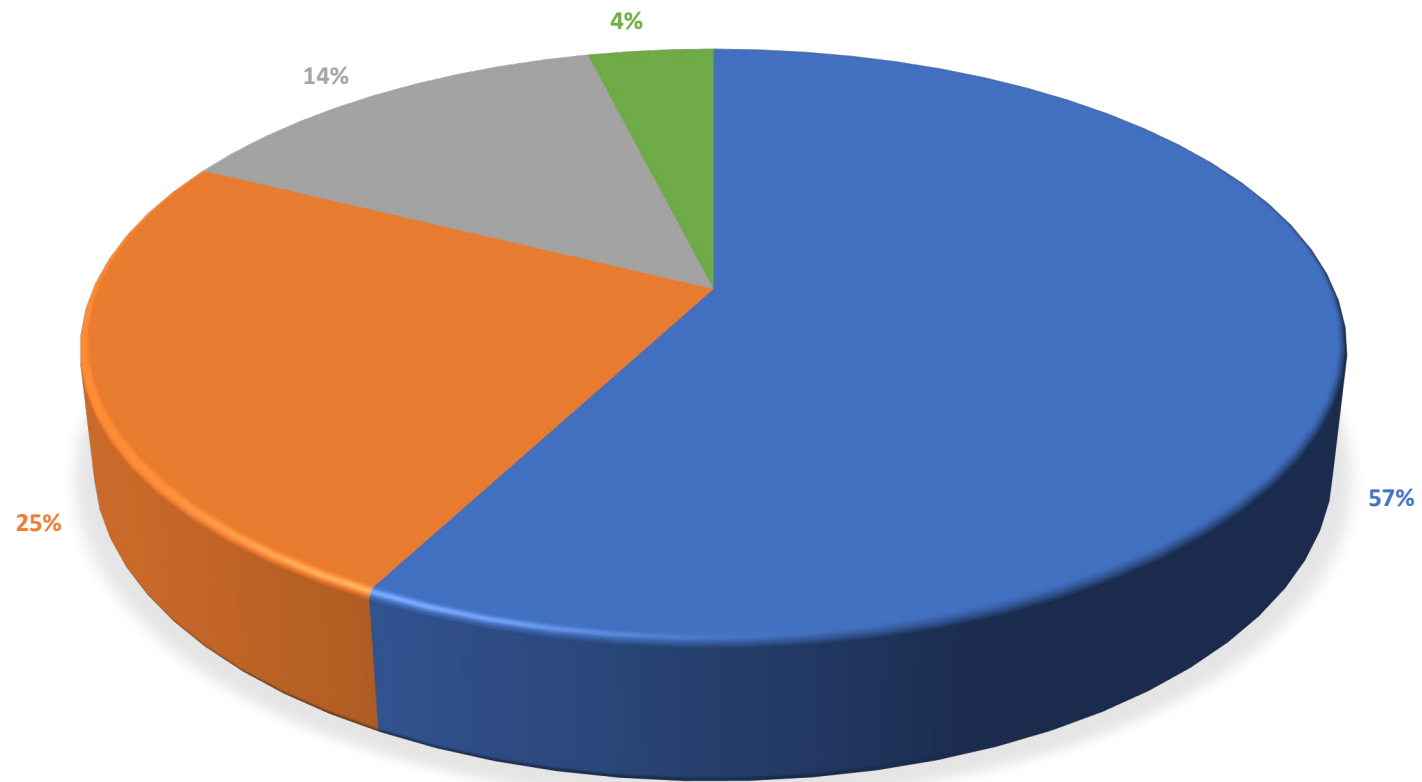


# GENERAL FUND BREAKDOWN



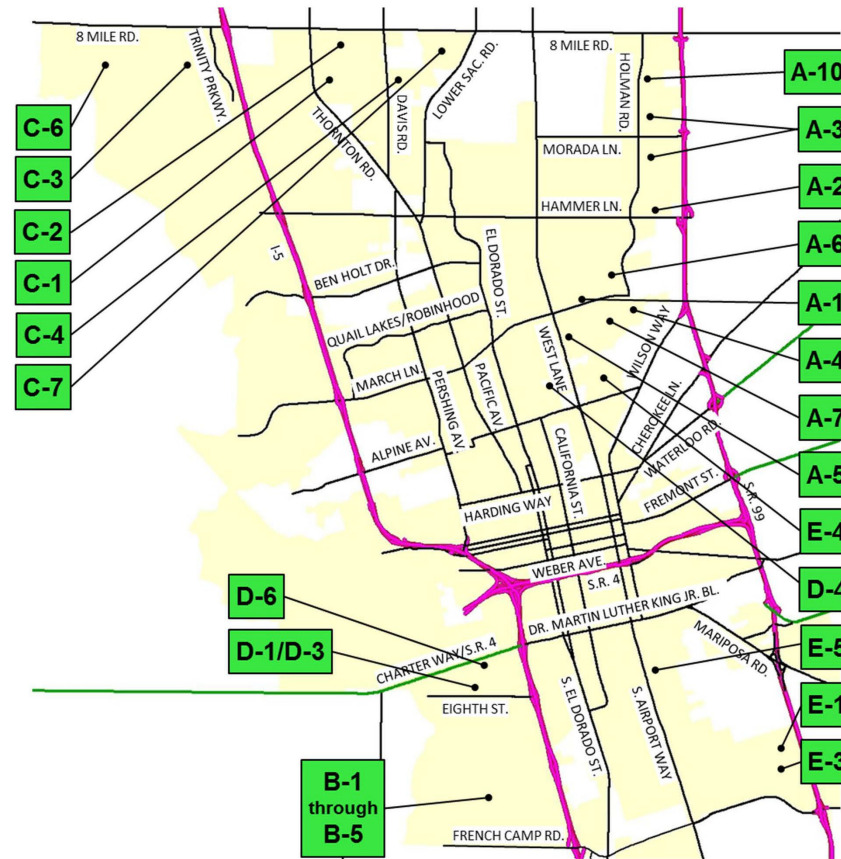
# GENERAL FUND BREAKDOWN

GENERAL FUND FY25-26



# SCLMAD LOCATIONS

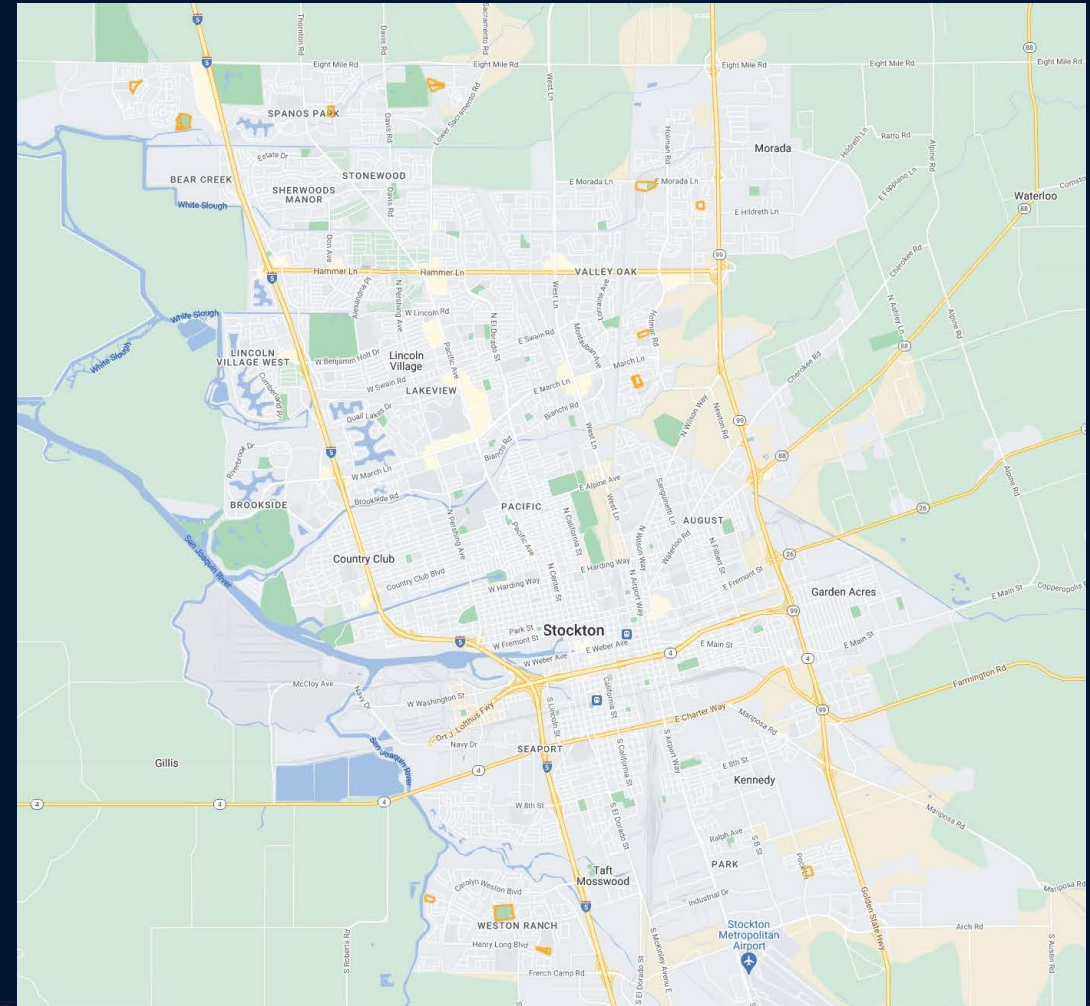
## STOCKTON CONSOLIDATED LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT NO. 96-2





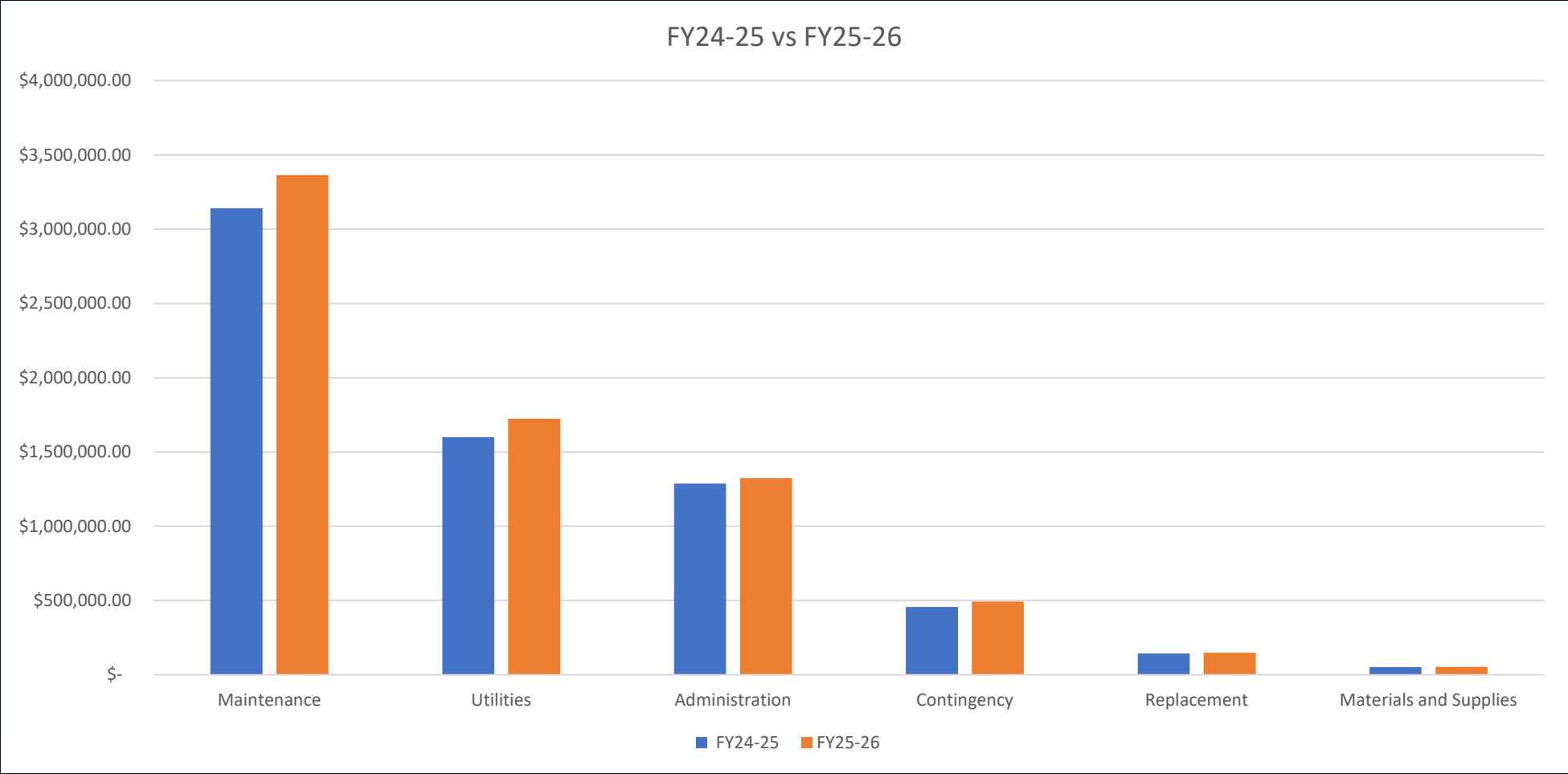
# LANDSCAPE MAINTENANCE DISTRICT FUNDED PARKS

- Baxter Park
- Equinoa Park
- Faklis Park
- Fong Park
- Harmony Park
- Iloilo Park
- Inspiration Park
- Long Park
- Parma Park
- Pitts Park
- Shropshire Park
- Smith Park
- Unity Park
- Weston Park

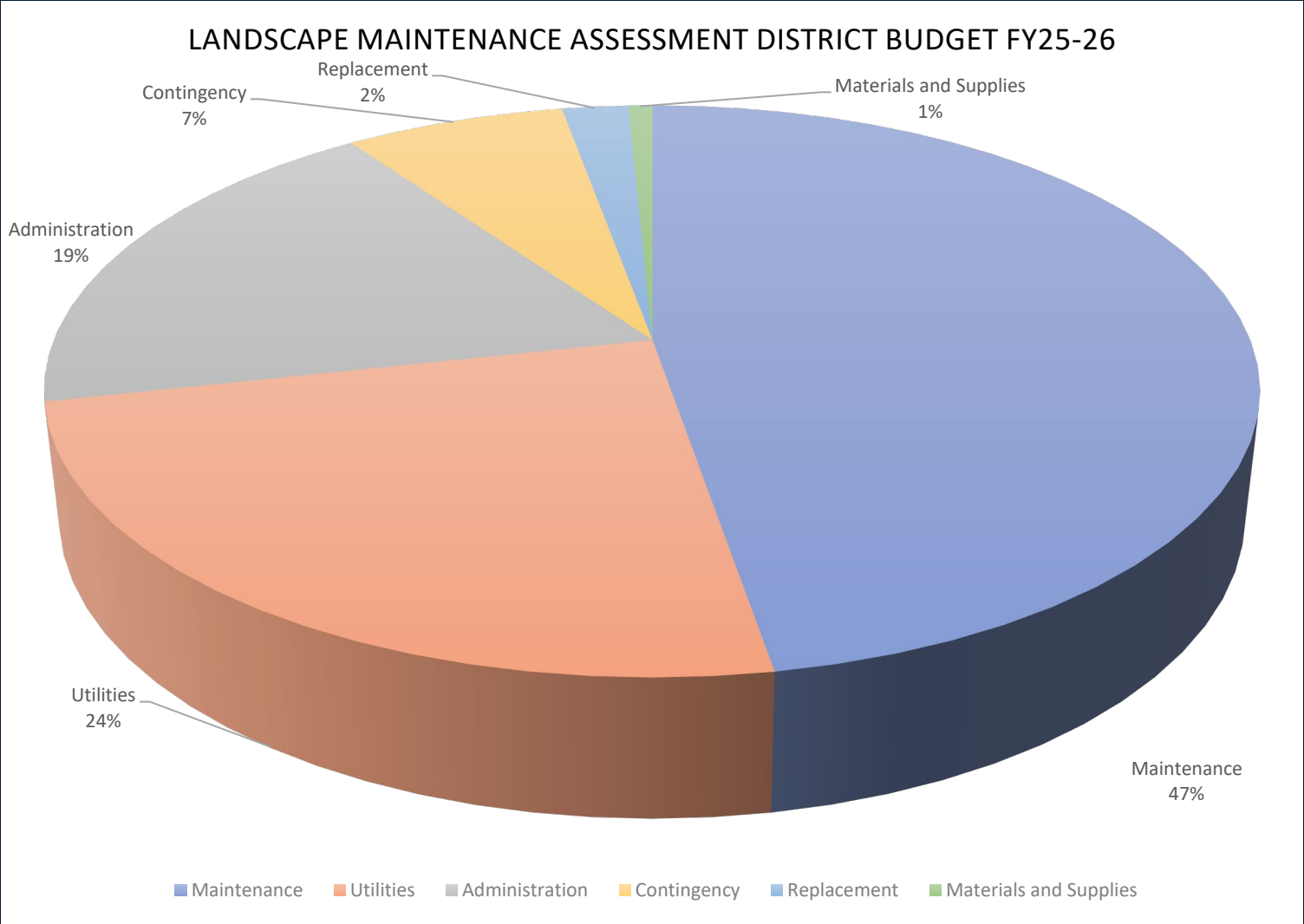




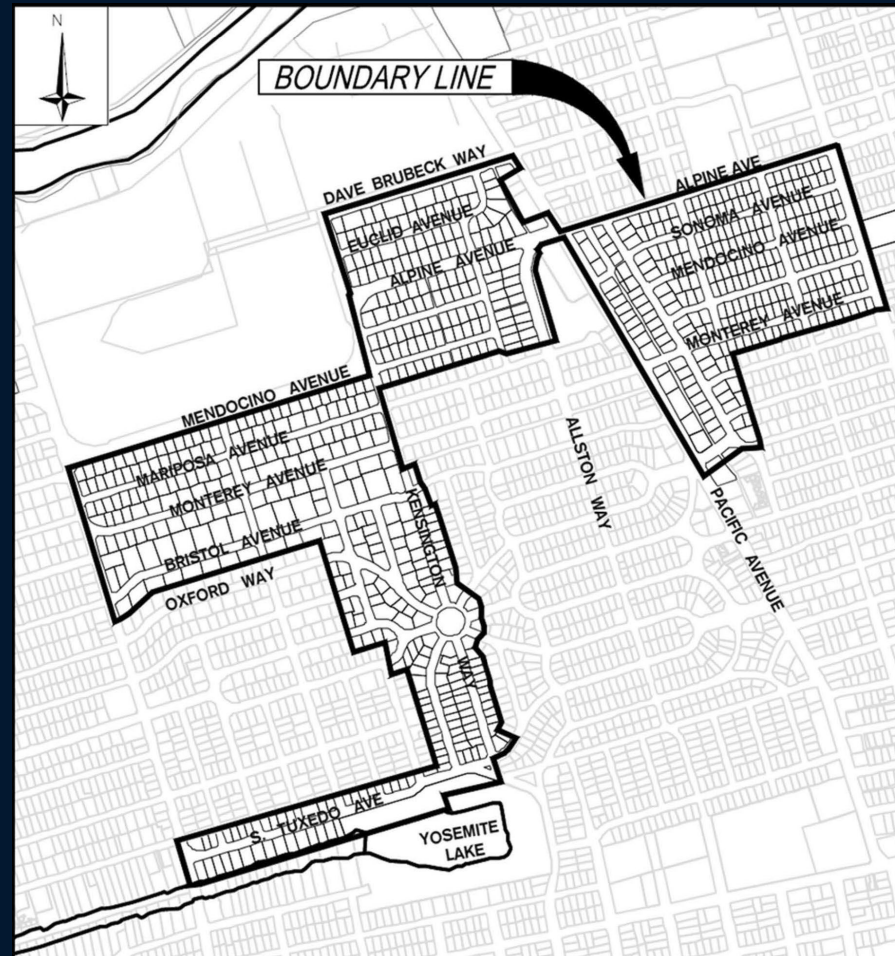
# LANDSCAPE MAINTENANCE DISTRICT BUDGET



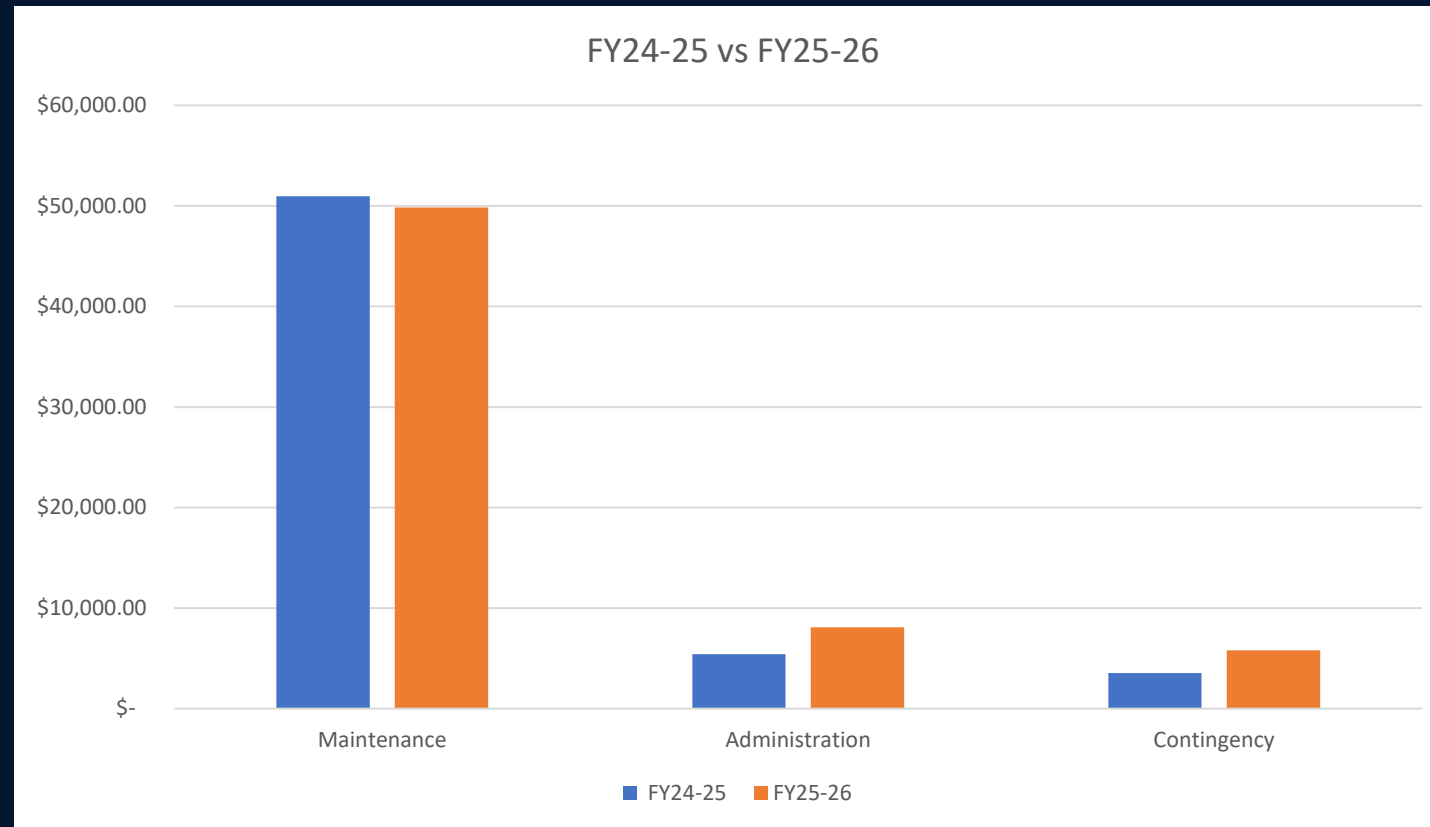
# LANDSCAPE MAINTENANCE DISTRICT BUDGET



# LIGHTING MAINTENANCE DISTRICT

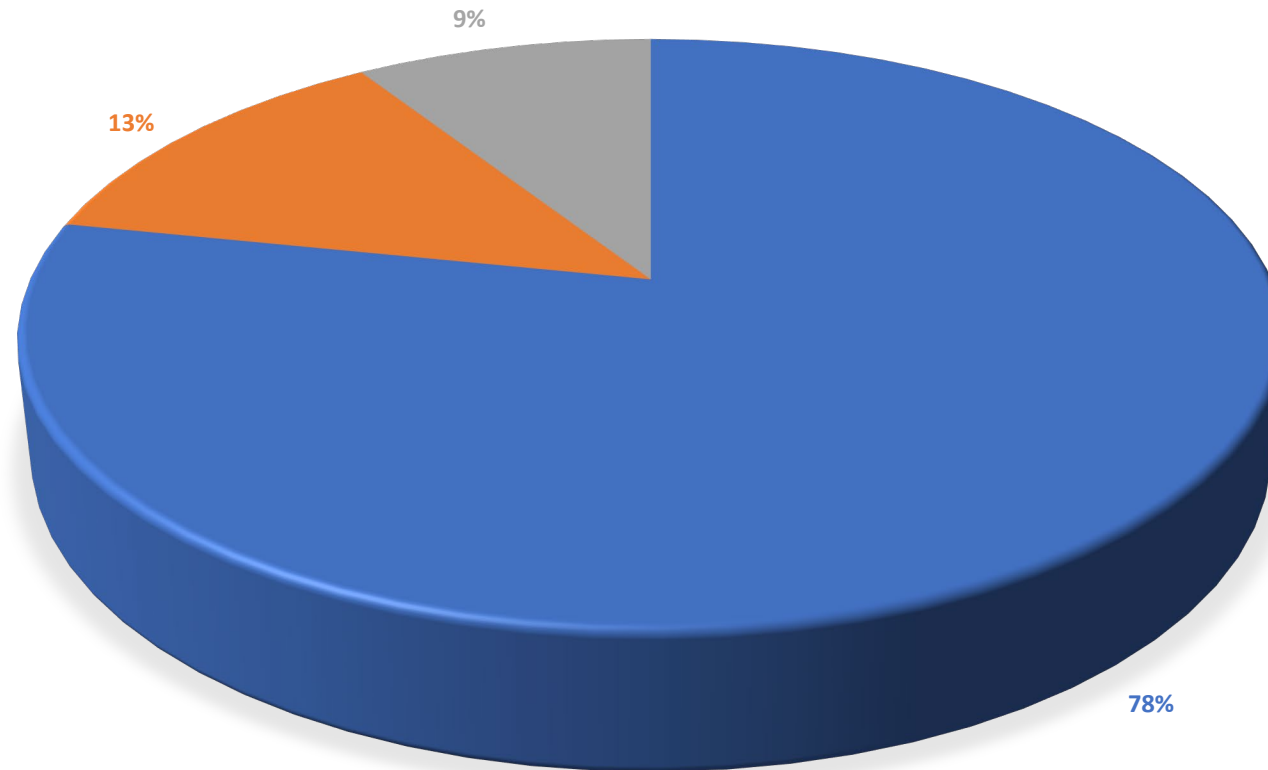


# LIGHTING MAINTENANCE DISTRICT BUDGET



# LIGHTING MAINTENANCE DISTRICT BUDGET

LIGHTING MAINTENANCE DISTRICT FY25-26





**QUESTIONS**