

FY 2026-27 Budget Amendment for UNREP and SPMA MOU Changes Effective 7/1/2026

Fund	Fund Name	COLA & Health Increases	Additional Steps	Vacation Cash Out	Uniform Allowance	Longevity	Total
		\$1,965,740	\$494,622	\$678,252	\$3,200	\$98,600	\$3,240,414
100	GENERAL FUND	1,395,375	361,137	375,665	2,728	84,066	2,218,971
210	MEASURE M	4,780	930	2,596			8,306
220	DEV SVS	87,186	23,554	39,396	472	14,534	165,141
230	HOUSING F	6,178	1,445	3,366			10,989
240	GAS TAX	2,340	550	1,275			4,165
255	SOLIDWASTE	8,929	2,062	4,866			15,858
260	OTH SP REV	292	65	159			516
280	SPEC GRANT	47,595	10,911	25,929			84,435
290	HOUSING ST	1,138	268	620			2,026
310	PFF FUND	1,753	378	954			3,084
400	DEBT SVC	13,972	3,265	7,615			24,852
500	FLEET	5,416	1,181	2,949			9,546
510	TECHNOLOGY	78,471	18,431	42,768			139,670
520	GLI	67,844	15,238	36,947			120,029
530	WC	30,439	6,438	16,560			53,437
540	HEALTH	38,227	8,237	20,803			67,266
550	RETIREMENT	4,808	901	2,611			8,320
570	REPRO	334	69	181			585
600	WATER	66,763	15,498	36,380			118,641
610	WASTEWATER	72,689	16,779	39,604			129,072
620	STORMWATER	20,837	4,838	11,354			37,030
630	PARK AUTH	10,373	2,447	5,654			18,474