

# Fire Department

- Measure W will fund additional two new Firefighters
  - Total of 27 firefighters for services in Northeast, Southeast, and West Central Stockton
  - FY 2023-24 – Approx. 14% of total sworn Fire personnel of 198
- Funds also pay for:
  - Maintenance of two fire engines, 20 portable and 4 mobile radios
  - New diver training, firefighting, and paramedic supplies
  - Paramedic equipment annual license and maintenance
- One-time budget allocations in FY 2023-24
  - Replacement of Firefighter turnout gear
  - Replacement of equipment - SCBA air compressor
  - Software update of eight mobile radios
- Incident Totals for period 7/1/2023 thru 9/30/2023
  - Engine 13 – 488    Truck 3 – 404    Truck 4 – 455

# Police Department

- Measure W funds the salaries and benefits of 24 Police Officers who are assigned to the Field Operations Division for street patrol
- Measure W officers responded to an average of 570 calls from 07/01/2023- 09/30/2023
- Funding also provides:
  - Maintenance and Fuel for 24 vehicles
  - Radio maintenance for 24 radios
  - Monthly lease payments for 24 body worn cameras
- Equipment and Supplies:
  - Training Ammunition
  - Baton replacements
  - Field supplies (report forms, notepads, pens, etc.)
  - Replacement ballistics vests for 24 Officers