

# 2023-2024 Annual Action Plan

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STOCKTON CITY COUNCIL

APRIL 18, 2023

PUBLIC HEARING

AGENDA ITEM 16.1

# Background

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- Submitted annually to HUD by May 15<sup>th</sup>
- Activities for 2023-2024 federal funds includes:
  - Community Development Block Grant (CDBG) funds
  - HOME Investment Partnership funds
  - Emergency Solution Grant (ESG) funds
- Allocations align with the City’s Five-Year Consolidated Plan goals
- Activities prepared with Community Development Committee (CDC) and community outreach recommendations



Annual Report to HUD that implements the City's five-year Consolidated Plan.



The Action Plan describes how the City will expend the fiscal year entitlement funds for the City's CDBG, HOME & ESG Programs.



Activities funded in the Annual Action Plan must be consistent with the priorities established in the Consolidated Plan.

# What is an ANNUAL ACTION PLAN?

Goal Name	Goal Description
Housing and Services for the Homeless	Provide housing and services for the homeless including prevention. Increase and maintain transitional housing opportunities. Provide permanent housing units with wraparound services.
Affordable Housing	Preserve, improve, and expand the supply of affordable housing for lower-income households. Provide homeownership opportunities for first-time buyers. Assist existing low-income households by providing rehabilitation assistance.
Support Economic Development	Promote activities that create, attract, and retain jobs and provide opportunities for low-income persons. Prioritize and expand job readiness programs targeting low-income youth, disabled persons, and homeless persons.
Public Services	Support ongoing community development and the provision of funding for fair housing services. Prioritize the maintenance and improvement of municipal services, facilities, and infrastructure.

# Goals & Objectives – Consolidated Plan

# Timeline

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November 16, 2022 – CDC Introduction Meeting

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December 7, 2022 – City Town Hall: Annual Action Plan

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December 14, 2022 – CDBG/ESG Notice of Funding Availability (NOFA) issued

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January 4, 2023 – Online How to Apply Workshop

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January 11, 2023 – CDC Meeting: CDBG/ESG NOFA Review Process

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January 25, 2023 – CDBG/ESG NOFA Application Deadline

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February 8, 2023 – CDC Meeting: CDBG/ESG Applicant Presentations

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February 22, 2023 – CDC Meeting: Committee Recommendations

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March 9, 2023 – Action Plan Public Notice: 30-day comment period began 3/16/23

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March 22, 2023 – CDC Meeting: Annual Action Plan Public Review

# COMMUNITY OUTREACH



## TOWN HALL MEETING COMMUNITY DEVELOPMENT BLOCK GRANT 2023 - 2024 ANNUAL ACTION PLAN

**Wednesday, December 7, 2022**

3:30 pm - 5:30 pm

**Cesar Chavez Library**

Stewart-Hazelton Meeting Room  
605 N. El Dorado Street, Stockton, CA 95202

City of Stockton Economic Development Department  
economic.development@stocktonca.gov | 209.937.8539  
www.stocktonca.gov/Housing

LA CIUDAD DE STOCKTON  
REUNIÓN DEL AYUNTAMIENTO

PLAN DE ACCIÓN ANUAL 2023-2024

SUBVENCIÓN GLOBAL PARA EL DESARROLLO  
COMUNITARIO (CDBG)

7 de diciembre de 2022




### CDBG & ESG "How to Apply" Workshop

January 4th, 2023


[stocktonca.gov/housing](http://stocktonca.gov/housing)

Presented By



## NOTICE OF FUNDING AVAILABILITY


### COMMUNITY DEVELOPMENT BLOCK GRANT AND EMERGENCY SOLUTIONS GRANT



For organizations providing housing and supportive services for the homeless and public services to support food security, services for vulnerable populations, and fair housing services.

**DEADLINE: JANUARY 25, 2023 @ 5 P.M.**

[WWW.STOCKTONCA.GOV/HOUSING](http://WWW.STOCKTONCA.GOV/HOUSING)



# HUD Due Dates

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## CONSOLIDATED PLAN

DUE EVERY FIVE  
YEARS

MAY 15<sup>TH</sup>



## ANNUAL ACTION PLAN

DUE EVERY YEAR

MAY 15<sup>TH</sup>



## CAPER

ACCOMPLISHMENT  
REPORT

SEPTEMBER 30<sup>TH</sup>

# CDBG SOURCE OF FUNDS

<b>Source of Funds</b>	<b>2023-2024 Allocation</b>
New Entitlement	\$3,220,474
Program Income	\$70,000
Successor Agency Repayment	\$1,397,794
Reprogrammed Funds	\$592,368
Prior-Year Reprogrammed Funds	\$1,400,000
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$6,680,636</b>



# CDBG EXPENSES

<b>Expenses</b>	<b>2023-2024 Allocation</b>
Administration	\$923,654
Program Delivery	\$350,000
Housing/Rehab Programs	\$260,000
Subrecipient Assistance	\$720,000
Economic Development	\$955,180
Public Infrastructure Improvements	\$1,510,261
Debt Service	\$1,961,541
<b>TOTAL EXPENSES</b>	<b>\$6,680,636</b>

# ESG, HOME, & CDBG REVOLVING LOAN FUND

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- Emergency Solutions Grant (ESG) Entitlements \$275,046
- HOME Investment Partnership Program Funds \$2,814,259
- Community Housing Development Organizations (CHDO) \$264,106
- CDBG Revolving Loan Fund \$286,427

## Recommendations

It is recommended that the City Council adopt a resolution:

1. Approving the FY 2023-24 Annual Action Plan and Sources and Uses of Funds for the Community Development Block Grant, HOME Investment Partnerships, and Emergency Solutions Grant Programs; and
2. Authorizing the City Manager, or designee, to execute and submit all documents to the U.S. Department of Housing and Urban Development, execute contracts with sub-recipients, and to take actions necessary and appropriate to carry out the purpose and intent of the resolution.