

Stockton Storm Drainage Basin Maintenance Districts

Public Hearing for Fiscal Year 2023-2024 Assessments

Municipal Utilities Department

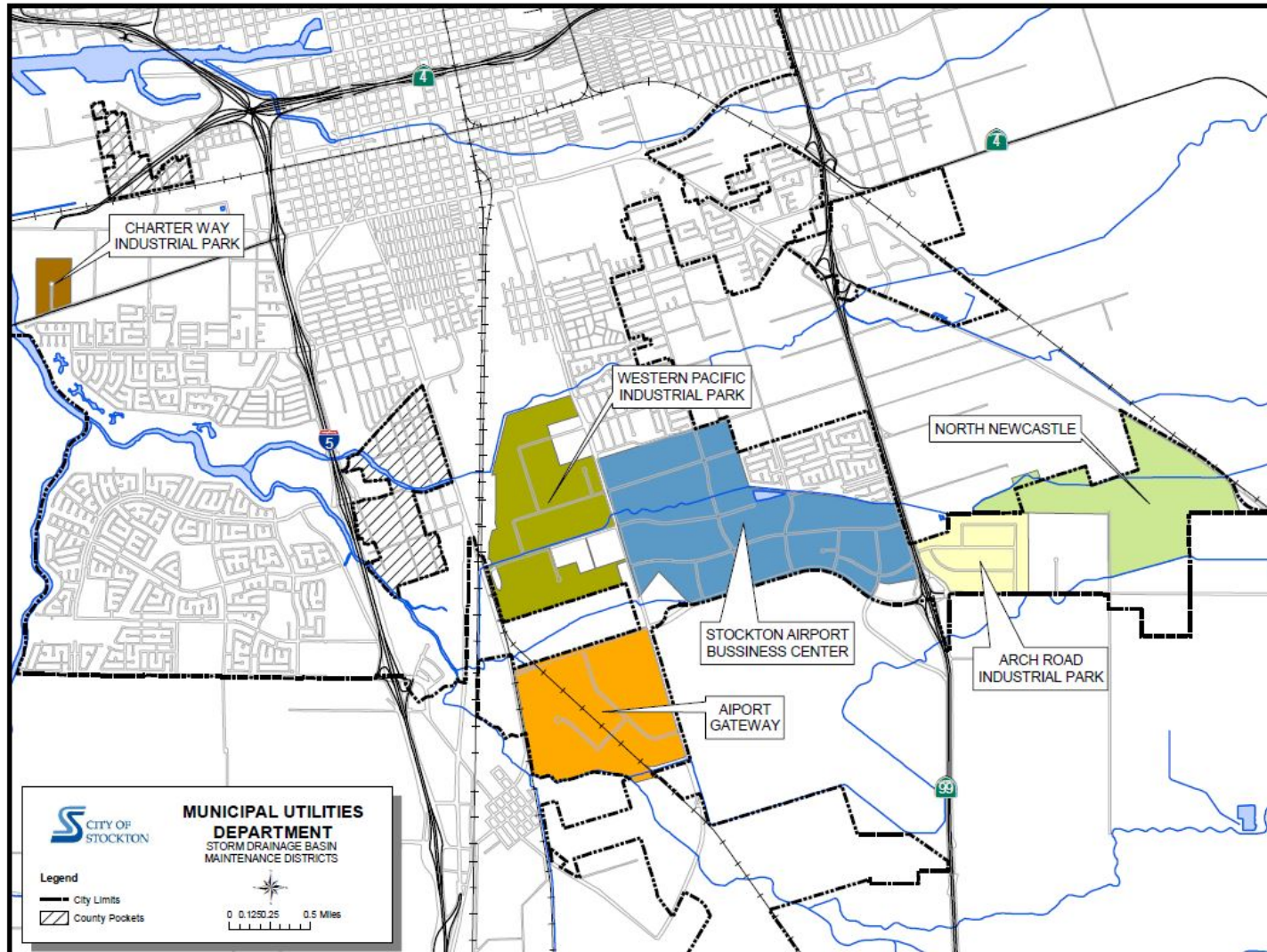
June 13, 2023

Agenda Item No. 16.2

Storm Drainage Basin Maintenance Districts

- Established to maintain the following six Districts:
 - Airport Gateway Center
 - Arch Road Industrial
 - Charter Way Industrial Site
 - North Newcastle
 - Stockton Airport Business Center
 - Western Pacific Industrial Park

Storm Drainage Basin Maintenance Districts



Storm Drainage Basin Maintenance Districts

- Each Year Council Adopts the Following:
 - Engineer's Reports.
 - Maximum Allowable Assessment.
 - Annual Budget/Actual Assessment.
- Maintenance and operation of stormwater quality (treatment) improvements.
- Assessment provides funding for:
 - Operation, maintenance and preparation of annual Engineer's reports & tax rolls; legal review; collection of assessments on San Joaquin County property taxes and City administration.

Maximum Allowable vs. Actual Assessments

- Original Engineer's Reports approved by landowner ballot – allows for annual Cost of Living Adjustment.
- Approves annual maximum allowable but collect only what is needed for anticipated operational costs.
- Allows for unanticipated emergencies – to collect only if necessary.

Annual Assessment

- Varies by District as a result of:
 - District size.
 - Number of parcels within District.
 - Basin to be maintained.
- Fiscal Year 2023-24 Maximum Allowable Adjustment: +3.0
 - Based on the greater of 3% or the annual San Francisco-Oakland-San Jose Consumer Price Index.
 - FY 2023-2024 Actual assessments are to increase the zone assessment amounts by 4.9% for Airport Gateway Center and only the annexed portions of the Stockton Airport Business Center Districts.

Fiscal Year 2023-2024 Proposed Total Assessments

District	Proposed Assessment	Proposed Budget	Maximum Allowable Assessment
Western Pacific Industrial	\$17,319.54	\$28,027.54*	\$17,320.00
Charter Way Industrial Site	\$12,999.98	\$26,808.98*	\$13,000.00
Arch Road Industrial Park	\$17,372.44	\$24,866.44*	\$17,373.00
Airport Gateway Center	\$30,269.26	\$31,752.08	\$118,717.40
Stockton Airport Business Center	\$14,129.40	\$30,956.40*	\$44,239.21
North Newcastle	\$67,267.96	\$70,563.98	\$86,257.78

*Proposed budgets that exceed the Proposed Assessment amounts will use Fund Balance Reserves from their respective Districts

Recommended Actions

- Overrule all public hearing protests.
- Approve & adopt Fiscal Year 2023-24 budgets for each Maintenance District.
- Confirm & levy assessment for each District.