

**Fiscal Year
2024-25
Third Quarter
Measure W
Revenues and
Expenditures**

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FY 2024-25 Q3 Revenues and Expenditures

As of March 31, 2025

	Current Budget	Activity as of March 31, 2025	% of Budget
Revenue			
Police	\$ 8,023,000	\$ 4,726,885	59%
Fire	8,023,000	4,706,428	59%
Total Revenue	<u>\$ 16,046,000</u>	<u>\$ 9,433,312</u>	<u>59%</u>
Expenditures			
Police	\$ 7,984,396	\$ 5,721,065	72%
Fire	8,127,989	6,000,513	74%
Total Expenditures	<u>\$ 16,112,385</u>	<u>\$ 11,721,579</u>	<u>73%</u>