

MINUTES
CITY COUNCIL SPECIAL ** SPECIAL BUDGET STUDY SESSION **
MEETING OF JUNE 5, 2024

Council Chamber - City Hall, 425 N. El Dorado Street, Stockton, California

1. SPECIAL SESSION CALL TO ORDER / ROLL CALL - 5:33 PM

Roll Call

Present:

Michael Blower
Brando Villapudua
Michele Padilla
Kevin J Lincoln II
Kimberly Warmsley
Daniel Wright

Absent:

Susan Lenz.

Note: Councilmember Lenz arrived to the dais at 5:37 PM

2. PUBLIC COMMENT

The following persons spoke: Dan Richardson; Katya Evanhoe

3. ITEMS FOR DISCUSSION

3.1 24-0567 BUDGET STUDY SESSION

Reviewed the proposed Fiscal Year (FY) 2024-25 Annual Budget, Fee Schedule, and the 2024-2029 Capital Improvement Plan. The complete documents are available for review on the City's website at:

https://www.stocktonca.gov/government/budget___financial_reports/index.php#outer-231sub-2146

Legislation Text

PPT - FY 2024-25 Proposed Annual Budget

Harry Black, City Manager - Budget Overview

Imelda Arroyo, Budget Officer - presented Citywide Overview; General Fund Overview

Department Presentations

Economic Development Department - Carrie Wright, Economic Development Director

Community Services Department - Kris Farro, Community Services Director

Public Works Department - Chad Reed, Public Works Director

Capitol Improvement Projects - Chad Reed, Public Works Director and Mel Lytle, Municipal Utilities Director

Municipal Utilities Department - Dr. Mel Lytle, Municipal Utilities Director

Police Department - Stanley McFadden, Chief of Police

Fire Department - Richard Edwards, Fire Chief

Community Development Department - Stephanie Ocasio, Community Development Director

Information Technology - Jamil Niazi, Information Technology Officer

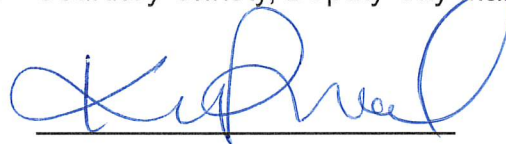
Human Resources Department - Rosemary Rivas, Human Resources Director

Administrative Services Department - Jay Kapoor, Deputy City Manager/ Chief Financial Officer

Debt - Jay Kapoor, Deputy City Manager/ Chief Financial Officer

Non-Departmental, Charter Offices - Courtney Christy, Deputy City Manager

4. ADJOURNMENT - 7:36 PM



KATHERINE ROLAND, CMC, CPMC
STOCKTON INTERIM CITY CLERK