



Homeless Housing, Assistance and Prevention (HHAP) Round 5

Regionally Coordinated Homelessness Action Plan

City Council Meeting
March 19, 2024
Agenda Item 15.3



BACKGROUND

HHAP 5 Purpose

- \$1 billion grant program authorized by Section 17 of AB 129 and signed into law by Governor Gavin Newsom on July 10, 2023, to build regional coordination and a unified regional response to reduce and end homelessness.
- Regional Allocation (Continuum of Care, San Joaquin County, City of Stockton): **\$14 Million**
- City of Stockton Allocation: **~\$7 Million**

HHAP 5 Application

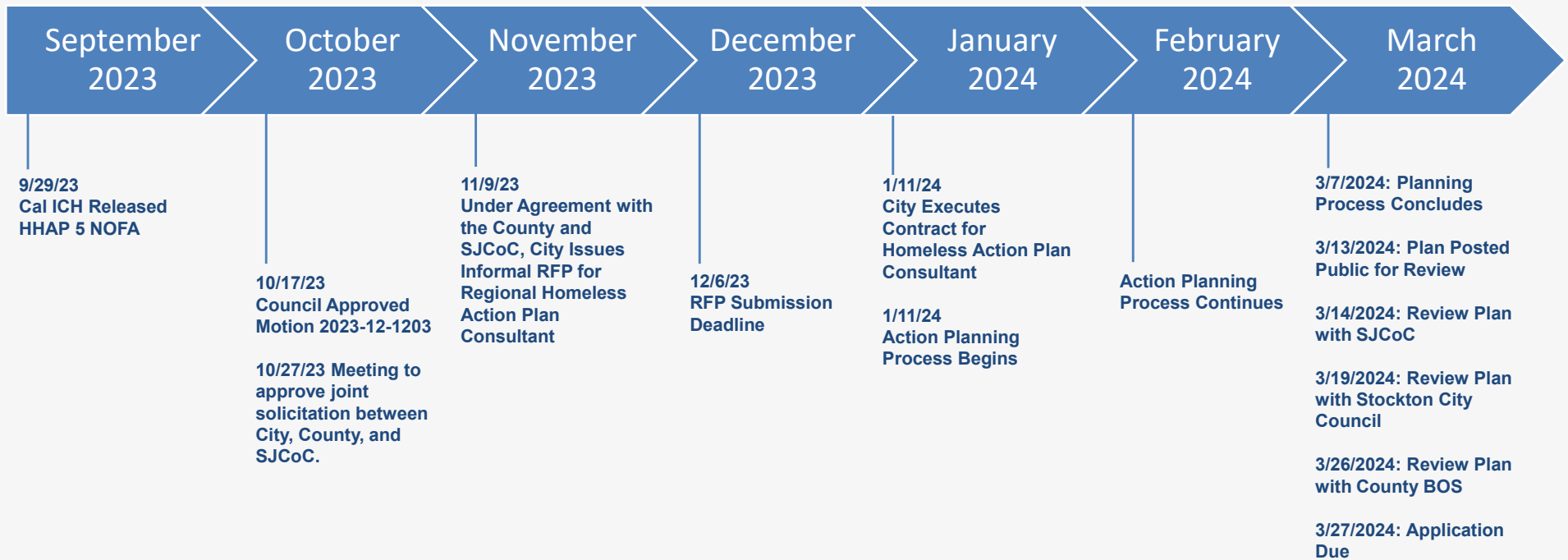
Required Application Components

- Regional Homelessness Action Plan
- Signed Memorandum of Understanding (MOU)
- Coordinated Funding Plans
 - City of Stockton
 - County / SJCoC
- Joint Application Submission

Regional Homeless Action Plan Consultant

- City Council approved Motion 2023-12-1203
- City of Stockton Competitive Public Procurement
- Awarded contract to Rane Community Development
- Work plan aligned to Application Guidance
- Joint consultant oversight by City of Stockton, SJCoC, County of San Joaquin

TIMELINE



PLANNING PROCESS

Guiding Approach

- Existing vision and goals
- Leverage recent research
- Engage additional stakeholders in new ways
- Focus on the question “How we will achieve goals?”

Mixed Methodology

Qualitative Research

- 17 Interviews
- 3 Public Meetings
- 2 Discussion Groups
- 4 Workshops
- 33 Survey Responses
- Document Review
 - Local Reports
 - Public Meeting Minutes
 - HUD Guidance

Quantitative Research

Revenue and Expenditures

- Collaborative Applicant; Cities of Stockton, Lodi, Manteca, Tracy; Managed Care Plans; BHS and Whole Person Care

Data Sets

- HDIS Reports
- HMIS Service Data
- HIC (November 2023)
- PIT (January 2022)
- HMIS Data Dashboards

KEY FINDINGS

STRENGTHS

- Robust Service Sector
- Engaged Partners with Shared Vision
- Innovative Leveraging of Resources
- Positive Impacts
 - 40% increase in shelter beds
 - Additional beds in pipeline
 - 180 new units of homeless housing

CHALLENGES

- Regional Planning for Land Use and Housing
- Cost of Homelessness
- SJCoC Governance
- Use of Data and Monitoring of Performance Measures

COMMUNITY NEEDS

- Affordable Housing
- Housing Navigation
- Housing for Vulnerable Populations
- Culturally Responsive Services
- Accessible/Responsive/Non-Duplicative Services

KEY ACTIONS

OPERATIONAL

- Improve System Performance
- Connect Individuals to Support Services
- Address Institutional Exits

SYSTEMS

- Create a Regional Homeless Housing Pipeline
- Update SJCoC's Orienting Framework
- Update/Align Governance Charter to New Regulations

KEY ACTIONS AND PERFORMANCE MEASURES

Objective (Mandated Performance Measures)	Action (Recommended Areas of Program Funding)	Action (Recommended Areas of System Support Activities)
• Increase the number of people exiting homelessness into permanent housing. • Reduce the average length of time people experience homelessness. • Reduce percent of people returning to housing after placement.	Permanent Housing Invest in Permanent Housing Solutions. Invest in actions to increase supply of short and long-term supportive housing, including wrap-around support services.	Strengthen Continuum of Care. • Collaborative Applicant Agreement • Governance Charter
• Reduce the number of people experiencing unsheltered homelessness. • Increase linkages to programs from street outreach programs.	Shelter Invest in housing focused shelter operations, including housing navigation services and other wrap-around services.	Strengthen data collection, data validity, and monitoring. • Assess and strengthen HMIS system and operations • Develop aligned analysis and joint contract monitoring
• Reduce the number of people accessing homeless services. • Reduce the number of people experiencing first time homelessness.	Outreach / Prevention Invest in early identification, prevention and diversion programs for vulnerable persons and those over-represented in the homeless population. (e.g. youth, people fleeing domestic violence, and Black/African American community members).	Strengthen linkages to permanent housing and other long-term supports services. • Update CES to align with new state regulations • Develop regional practice models, and train accordingly and in partnership with County systems. Measure and work towards equitable outcomes. • Use trauma informed and culturally responsive practices • Ensure transparency of systems and information • Conduct regional assessments and evaluation

FUNDING PLAN

ELIGIBLE USES

1. Permanent Housing
2. Shelter Operations
3. Street Outreach
4. Systems Support
5. Admin / HMIS

Proposed Eligible Uses	Proposed County / SJoCoC Allocation	Proposed City of Stockton Allocation
Permanent Housing	At least 30%	Up to 45%
Interim Housing – Shelter Operations	At least 30%	At least 30%
Street Outreach and Service Coordination	Up to 10%	No funds allocated
Systems Support	Up to 20%	At least 14%
Administration (7%) / HMIS (1%)	8%	8%
Total	\$6,914,426	\$7,153,179
10% Youth Set-aside	\$ 691,443	\$715,318

STRATEGIC USE

- Expand supply of permanent homeless housing.
- Support low-barrier, housing-focused shelter programs.
- Support targeted outreach for vulnerable populations (esp. youth).
- Expand the provision of support services to help clients maintain housing.
- Improve data systems, data quality, and data analysis.
- Invest in staff, training, and expertise (including PLEE) to grow and strengthen the Continuum of Care.
 - Update governance to align with new regulations and guidance.
 - Outside systems assessments, evaluation, and impact analysis.
 - Deepen transparency and community engagement.
 - Invest in program management.

RECOMMENDATIONS AND NEXT STEPS

- **March 19, 2024:** Review Plan with City Council, City of Stockton

It is recommended that the City Council adopt a motion to:

1. Accept and approve the Regionally Coordinated Homelessness Action Plan for Round 5 of the Homeless Housing, Assistance and Prevention (HHAP 5) grant program;
2. Authorize the City Manager to execute a Memorandum of Understanding with San Joaquin County and San Joaquin Continuum of Care; and
3. Authorize the City Manager, or designee, to take appropriate and necessary actions to carry out the purpose and intent of this motion.

- **March 26, 2024:** Review Plan with Board of Supervisors, San Joaquin County
- **March 27, 2024:** Submit Joint Application to the State of California