

SILVER LAKE CAMPGROUNDS FACILITY ASSESSMENT

City Council Meeting
Agenda Item 16.4
November 4, 2025

Facility Condition Assessment conducted by Kitchell in 2024.

Scope: Identify maintenance, repair, and modernization priorities with cost estimates.

BACKGROUND

COST ESTIMATES: CAPITAL RENEWAL

- The sum of the capital improvement costs for assessed facilities.

- \$5,846,220

COST ESTIMATES: REPLACEMENT

- The current replacement cost of assessed facilities.

- \$22,323,000

1. Pursue capital renewal and reopening by initiating necessary repairs.
2. Pursue replacement of facilities.
3. Cancel the Special Use Permit and return the camp to the U.S. Forest Service.

ASSESSMENT RECOMMENDATIONS