

**Fiscal Year
2024-25
Fourth Quarter
Measure W
Revenues and
Expenditures**

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FY 2024-25 Q4 Revenues and Expenditures

As of June 30, 2025

	Current Budget	Activity as of June 30, 2025	% of Budget
Revenue			
Police	\$ 8,023,000	\$ 8,061,837	100%
Fire	8,023,000	8,031,159	100%
Total Revenue	\$ 16,046,000	\$ 16,092,996	100%
Expenditures			
Police	\$ 7,984,396	\$ 7,889,754	99%
Fire	8,127,989	7,737,377	95%
Total Expenditures	\$ 16,112,385	\$ 15,627,131	97%