

Resolution No.

STOCKTON CITY COUNCIL

RESOLUTION ACCEPTING THE FISCAL YEAR 2024-25 SECOND AND THIRD QUARTER BUDGET STATUS UPDATE REPORT, AND AUTHORIZE BUDGET AMENDMENTS

Fiscal Sustainability is one of the City Council's goals; and

City Council adopted the Fiscal Year (FY) 2024-25 Annual Budget on June 18, 2024, following a duly noticed budget study session and a public hearing, and

By the staff report accompanying this Resolution, incorporated into this Resolution by this reference (Staff Report), the Council has been provided with additional information upon which the actions set forth in this Resolution are based; now, therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF STOCKTON, AS FOLLOWS:

1. Accept this budget status report on the results through the Third quarter of Fiscal Year 2024-25.
2. Authorize the continuation of up to \$12,233,179 in FY 2024-25 budget appropriations to FY 2025-26 for the completion of identified programs.
3. Authorize a FY 2024-25 budget amendment increasing expenditure and revenue appropriations in the Downtown Marina Fund by \$86,350.
4. Authorize a FY 2024-25 budget amendment increasing expenditure and revenue appropriations in the Boat Launch Fund by \$46,275.

PASSED, APPROVED, and ADOPTED December 9, 2025.

CHRISTINA FUZAZI
Mayor of the City of Stockton

ATTEST:

KATHERINE ROLAND, CMC, CPMC
City Clerk of the City of Stockton