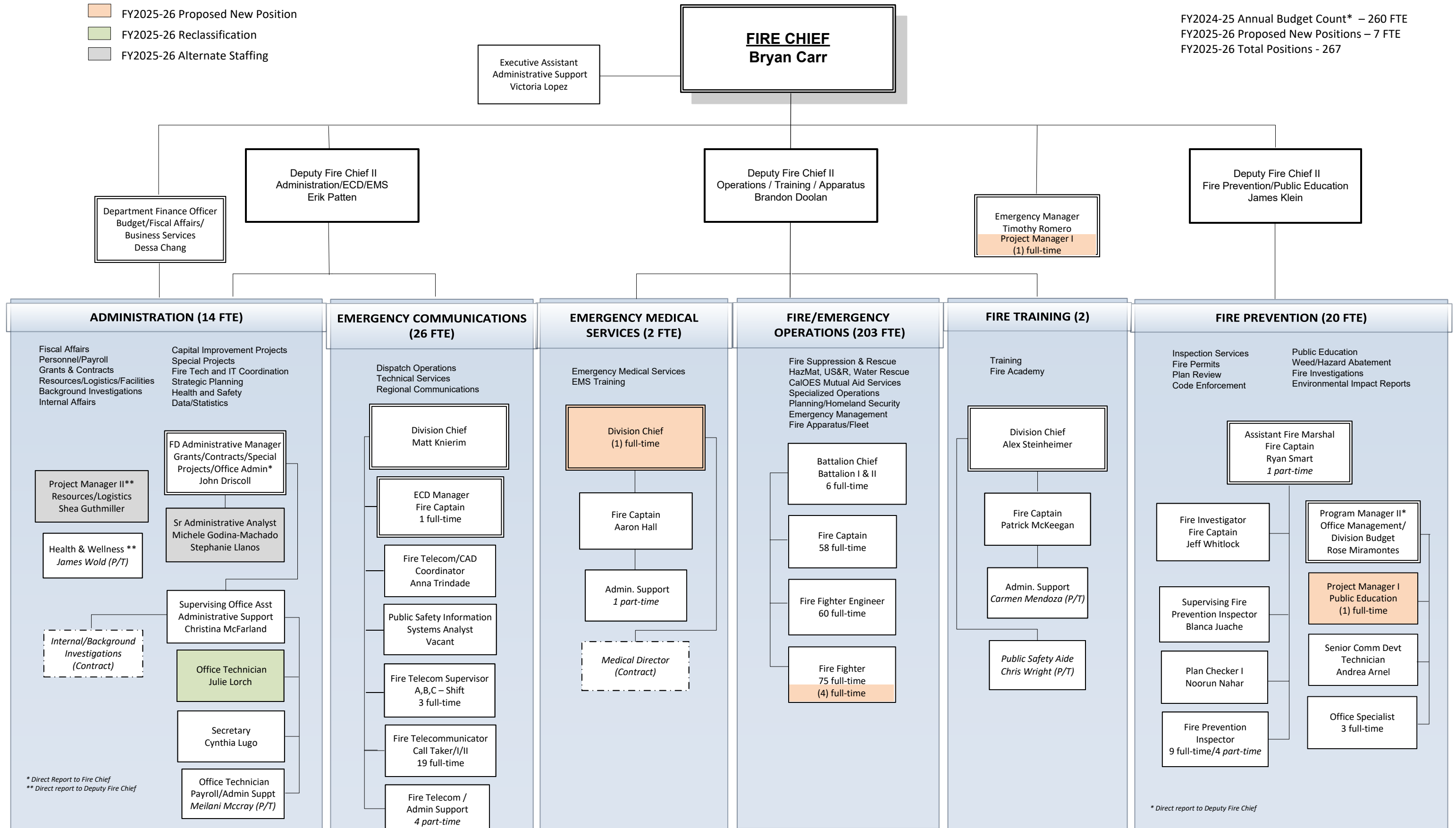


PROPOSED FY2025-26 FIRE DEPARTMENT ORGANIZATIONAL CHART

FY2024-25 Annual Budget Count* – 260 FTE
 FY2025-26 Proposed New Positions – 7 FTE
 FY2025-26 Total Positions - 267

- FY2025-26 Proposed New Position
- FY2025-26 Reclassification
- FY2025-26 Alternate Staffing



Prepared 3/5/2025
 * Includes 1 Fire Prevention Inspector per CR 2024-12-03-1504