MINUTES CITY COUNCIL SPECIAL MEETING OF JUNE 4, 2025

Council Chamber, City Hall, 425 N. El Dorado St. Stockton, CA

1. SPECIAL SESSION CALL TO ORDER / ROLL CALL - 2:00 PM

Roll Call Present: Michael Blower Brando Villapudua Christina Fugazi Mariela Ponce Mario Enríquez Absent: Michele Padilla, and Jason Lee.

Note: Councilmember Padilla and Vice Mayor Lee arrived at 2:01 PM

2. PUBLIC COMMENT

None

3. ITEMS FOR DISCUSSION

3.1 25-0642 BUDGET STUDY SESSION

Reviewed the proposed Fiscal Year (FY) 2025-26 Annual Budget, Fee Schedule, and the 2025-2030 Capital Improvement Plan. The complete documents are available for review on the City's website at: https://www.stocktonca.gov/government/budget____financial_reports/index.php, and in the City Clerk's Office.

Legislation Text

PowerPoint Presentation

Brandon Sepulvada, Budget Analyst II - Budget Overview; Council Goals; Citywide Overview/Expenditures; General Fund

Information Technology Department - Jamil Niazi, Information Technology Director

Human Resources Department - Rosemary Rivas, Human Resources Director

Administrative Services Department - Rosemary Rivas, Human Resources Director

Economic Development Department - Tina McCarty, Economic Development Director

Note: This meeting recessed at 4:12 PM and reconvened at 5:03PM ttachment E

Community Development Department - Stephanie Ocasio, Community Development Director

Community Services Department - Kris Farro, Community Services Director

Non-Departmental, Charter Offices - Will Crew, Deputy City Manager

Public Works Department - Eric Alvarez, Deputy Public Works Director/City Engineer

Capitol Improvement Projects - Eric Alvarez, Deputy Public Works Director/City Engineer; Dr. Mel Lytle, Director of Municipal Utilities District

Municipal Utilities Department - Dr. Mel Lytle, Municipal Utilities Director

3.2 25-0643 BUDGET STUDY SESSION - CONTINUED

Legislation Text

PowerPoint Presentation

Note: This item was continued to the next City Council special budget study session on June 5th, 2025

4. ADJOURNMENT - 8:49 PM

KATHERINE ROLAND, CMC, CPMC STOCKTON CITY CLERK