

ATTACHMENT A

CITY OF STOCKTON MEASURE A FYE 2006 TO 2024 COSTS OF POLICE AND NUMBER OF SWORN OFFICERS

COSTS EXPENDED PER ACFR, MEASURE A AGREED UPON PROCEDURES, MEASURE W AUDIT							
FYE	MEASURE A			GF WO MA	MEASURE W		TOTAL
	GEN FUND	SWORN	TOTAL		SWORN	TOTAL	
2006	87,912,000	0	0	87,912,000	1,862,303	2,505,931	90,417,931
2007	91,368,000	0	0	91,368,000	3,110,864	4,100,454	95,468,454
2008	94,654,000	0	0	94,654,000	4,451,922	5,232,571	99,886,571
2009	93,748,000	0	0	93,748,000	4,911,572	5,702,791	99,450,791
2010	86,725,000	0	0	86,725,000	2,841,853	3,449,824	90,174,824
2011	87,281,530	0	0	87,281,530	3,675,509	4,394,812	91,676,342
2012	81,066,234	0	0	81,066,234	3,425,258	4,157,558	85,223,792
2013	78,509,355	0	0	78,509,355	3,130,604	3,866,955	82,376,310
2014	81,199,757	0	5,216	81,194,541	3,339,686	4,159,299	85,359,056
2015	88,360,977	1,718,905	4,857,390	83,503,587	3,865,831	4,777,798	93,138,775
2016	95,949,069	6,247,971	12,255,785	83,693,284	4,110,723	4,723,748	100,672,817
2017	111,773,510	11,077,640	17,433,483	94,340,027	4,519,796	5,144,135	116,917,645
2018	120,807,932	15,907,750	21,600,708	99,207,224	4,421,173	5,017,091	125,825,023
2019	126,205,086	17,552,945	23,347,964	102,857,122	4,496,797	5,133,448	131,338,534
2020	128,719,203	18,424,245	24,925,978	103,793,225	4,605,229	5,262,585	133,981,788
2021	129,978,279	19,316,382	26,248,290	103,729,989	4,758,981	5,497,246	135,475,525
2022	132,234,605	18,420,634	25,408,688	106,825,917	5,043,425	6,098,272	138,332,877
2023	142,568,184	22,471,737	30,750,171	111,818,013	5,897,159	6,985,567	149,553,751
2024	156,236,561	22,965,412	37,196,787	119,039,774	6,593,294	7,761,094	163,997,655

NUMBER SWORN OFFICERS				COST PER OFFICER				
FYE				TOT	SWORN	TOT	SWORN	TOT
	TOT	W	A		A	A	W	W
2006	408	18	NA	221,613	NA	NA	103,461	139,218
2007	408	29	NA	233,991	NA	NA	107,271	141,395
2008	410	38	NA	243,626	NA	NA	117,156	137,699
2009	389	39	NA	255,658	NA	NA	125,938	146,225
2010	342	21	NA	263,669	NA	NA	135,326	164,277
2011	337	21	NA	272,037	NA	NA	175,024	209,277
2012	316	21	NA	269,696	NA	NA	163,108	197,979
2013	324	21	NA	254,248	NA	NA	149,076	184,141
2014	348	22	NA	245,285	NA	NA	151,804	189,059
2015	387	25	22	240,669	78,132	220,790	154,633	191,112
2016	411	25	46	244,946	135,825	266,430	164,429	188,950
2017	445	25	80	262,736	138,471	217,919	180,792	205,765
2018	470	24	105	267,713	151,502	205,721	184,216	209,045
2019	469	24	104	280,040	168,778	224,500	187,367	213,894
2020	432	24	67	310,143	274,989	372,030	191,885	219,274
2021	433	24	68	312,877	284,064	386,004	198,291	229,052
2022	405	24	40	341,563	460,516	635,217	210,143	254,095
2023	352	24	-13	424,869	-2E+06	-2E+06	245,715	291,065
2024	362	24	-3	453,032	-8E+06	-1E+07	274,721	323,379

FYE 6/30

MEASURE A OFFICERS, TOTAL LESS 365

NOT INCLUDED SMALL AMOUNTS SPECIAL FUNDS EG: ASSET SEIZURE, STATE FUNDS, SPECIAL REVENUE AND GRANTS.

APPEARS LITTLE OR NO EXPENDITURES FOR SWORN OFFICERS.