

Transition of Aquatics Operations and Programming

City Council Meeting
February 6, 2024
Agenda Item 15.3

Background

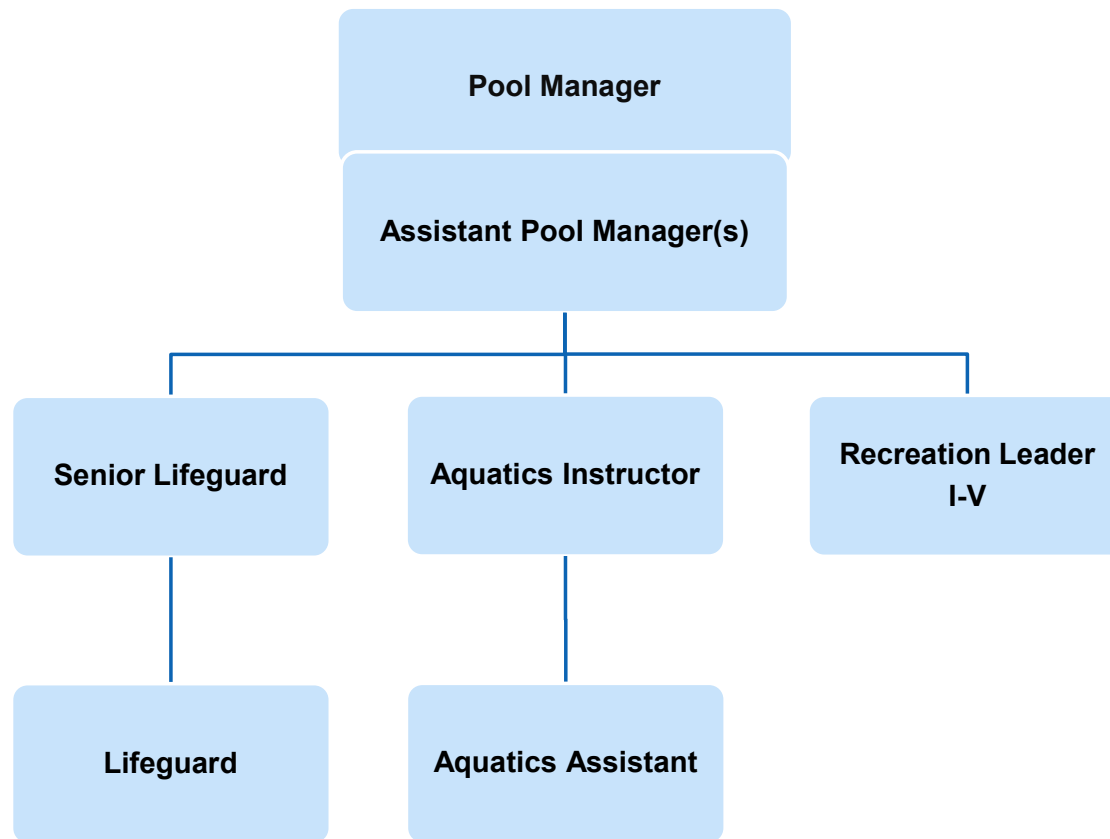
- City Swimming Pools
 - Brooking Park
 - Holiday Park
 - Oak Park
 - Souza Park
 - Victory Park (design phase)
 - McKinley Park (design phase)
- City has outsourced a percentage of aquatics operations & programming since 2003
- City responsible for maintenance

Internal Operations & Programming

- Advantages
 - Increased program consistency
 - Increased community responsiveness
 - Collaboration with community partners
 - Foster positive relationships with community
 - Build career pathway for youth

Staffing

- New classification specifications



Fiscal Impact

- Operating expenditures were included in the Fiscal Year 2023-24 budget.
- In-house operations require an additional \$87,000 for Fiscal Year 2023-24
 - Staffing
 - Staff training and certifications
 - Safety and training equipment
 - ADA-compliant lift for each pool

Recommendation

- Adopt resolution to:
 - Transition aquatics operations and programming of City pools to Community Services Department
 - Approve part time aquatics staff positions
 - Amend FY 23-24 Annual Budget to appropriate \$87,000 from the Strong Communities Fund (5025-000-210)