

**Central Stockton Lighting Maintenance Assessment District,  
Oxford Manor Area Budget**

<b>Fiscal Year 2021-22</b>	Dept/Division	071-6803
	Activity.Elem-Obj	OXFORD MANOR
<b>OPERATION AND MAINTENANCE COSTS OXFORD MANOR LIGHTING</b>		
Painting (278 Fixtures @ \$300/fixture once every 10 years)	540.20-25	\$0.00
Knockdown Repair/Replacement; assumes 1 knockdown per year at \$13,000 per knockdown	540.20-25	\$13,400.00
Bulb Replacement and General Maintenance (278 lights @ 5 year bulb life @ \$21.15/bulb)	540.20-25	\$1,176.00
Cost of Energy		
Wattage Voltage Number of Lights Cost/YR		Total Energy
100 W 120 274 \$101.84	540.20-11	\$27,904.16
150 W 120 2 \$149.28	540.20-11	\$298.56
200 W 240 2 \$201.48	540.20-11	\$402.96
Total Energy	540.20-11	\$28,605.68
<b>ESTIMATED OPERATION AND MAINTENANCE COSTS</b>		<b>\$43,181.68</b>
<b>DISTRICT ADMINISTRATION COSTS</b>		
Engineering Services	540.20-61	\$2,500.00
City Administration	540.10-	\$1,325.00
Publicity/Advertising/Publication/Legal Notice	540.20-52	\$450.00
Processing Fees/County Administration	540.20-57	\$305.70
<b>TOTAL ESTIMATED DISTRICT ADMIN. EXPENSES</b>		<b>\$4,580.70</b>
Subtotal (Est. O&M Costs + Est. Admin. Costs)		\$47,762.38
Contingency; ±10%	540.40-98	\$4,776.24
<b>TOTAL ESTIMATED COST OF OXFORD MANOR LIGHTING</b>		<b>\$52,538.62</b>
<b>GENERAL BENEFIT VALUE, Value determined on 170 lights if lights in the area were installed per City Standard</b>		
General Benefit of Knockdowns for Standard Fixtures (Assumes standard 30 foot galvanized pole; 1 knockdown per year, \$11,845 per knockdown)	.20-25	\$11,845.00
General Benefit of bulb Replacements (Assume 170 lights at City Standard spacing @ 5 year bulb life @ \$21.15/bulb)	.20-25	\$720.00
General Benefit of Cost of Energy		
Wattage Voltage Number of Lights Cost/YR		Total Energy
100 W 120 170 \$101.84	.20-11	\$17,312.80
Subtotal General Benefit Value		\$29,877.80
Contingency; ±10%		\$2,987.78
<b>TOTAL ESTIMATED GENERAL BENEFIT VALUE</b>		<b>\$32,865.58</b>
<b>ESTIMATED SPECIAL BENEFIT VALUE TO OXFORD MANOR</b>		
Difference between "Oxford Manor Lighting" and "General Benefit Value"		<b>\$19,673.04</b>
<b>APPROPRIATION FROM RESERVE FOR CONTINUING APPROPRIATIONS</b>		
		<b>\$3,859.94</b>
<b>2021-22 TOTAL AMOUNT TO BE ASSESSED</b>		
(Total Est. Cost of Oxford Manor Lighting - Total Est. General Benefit - Approp. From Res.)		<b>\$15,813.10</b>
Total Oxford Manor Assessable Linear Frontage Footage (LFF)		54,931.84
<b>Proposed Actual 2021-22 LFF Unit Assessment Rate</b>		<b>\$0.287868</b>
<b>(Total Amount To Be Assessed/Assessable LFF)</b>		

2021-22 Max. Possible per LFF Assessment

\$0.574687