

Updated 4-7-2021

FISCAL YEAR 2021-2022 CDBG ESG Grant Applications

ATTACHMENT A - APPLICATIONS RECEIVED

Agency Name Project or Program Title	Program Description/Funding Requested For	Funds Requested	Funds Alloc Prior FY	Funds Recommended	% of Req.	Funding Source- CDBG	Funding Source- ESG	Total Capital
I. CAPITAL/REHAB/FACILITIES								
Women's Center Youth and Family Service	WCYFS Gateway & Shelter Services. Program will renovate and/or remodel its 1) California Street Office & Youth Drop-in Center, 2) San Joaquin Street Office, 3) Opportunity House and 4) Safe House (youth shelters). These renovation projects will improve the safety and functionality of the sites and create a safe, conducive environment for victims and homeless youth to access life-saving services and heal from trauma.	\$ 100,000	\$ -	\$ 80,000	80.00%	\$ 80,000		\$ 80,000
Gospel Center Rescue Mission	Food Service Area Renovation and Expansion/Funding requested for operating costs of shelter	\$ 200,000	\$ 87,748	\$ 75,000	37.50%	\$ 75,000		\$ 75,000
Community Medical Centers	Rehabilitation of a building that will be transformed into the CMC Youth Clinic (701 E. Weber Ave.), a hub of targeted evidence-based interventions made accessible to Stockton's low-income and homeless youth, many of whom are at greater risk for conditions such as alcohol or drug dependency due to health, social and other factors. Funding will directly cover general demolition, the installation of an elevator and tower and other costs related to the initial construction stage. The clinic will provide integrated behavioral health and substance use treatment, case management, primary and reproductive health care (e.g. HIV and STD prevention, testing and treatment) in a comprehensive and trauma-informed care setting.	\$ 335,600	\$ -	\$ 127,489	37.99%	\$ 127,489		\$ 127,489
Children's Home of Stockton	The existing exterior fence at our Children's Home of Stockton campus is antiquated and inadequate to provide basic privacy and security for our youth and the Children's Home of Stockton staff. The proposed project includes replacing the fence with one that is stronger and has privacy slats that will provide basic security and a safer environment.	\$ 56,421	\$ -	\$ -	0.00%	\$ -		\$ -
Total		\$ 692,021	\$ 87,748	\$ 282,489	40.82%	\$ 282,489	\$ -	\$ 282,489
II. SENIOR SERVICES								
San Joaquin County Human Services Agency	Food Distribution Program (Meals on Wheels) - Provide 5 nutritious meals once a week to homebound seniors. Funding requested for food purchase.	\$ 15,000	\$ 12,000	\$ 15,000	100.00%	\$ 15,000		\$ -
Total		\$ 15,000	\$ 12,000	\$ 15,000	100.00%	\$ 15,000	\$ -	\$ -
III. PUBLIC SERVICES FOOD/NUTRITION/HEALTH								
Downtown Stockton Alliance	Portable Bathroom and Shower Unit Program The CDBG funds requested will be used for the first year of the Portable Bathroom and Shower Unit (PBSU) Program – which encompasses the purchase, maintenance, and operation of 1 mobile bathroom unit (with 3 toilets and 3 showers) that will be kept overnight in the DSA maintenance garage and wheeled out by DSA staff daily from 8 AM - 5 PM onto a vacant lot located at 2 E. Sonora Street in Downtown Stockton, where it will serve as a public restroom and shower for homeless individuals.	\$ 110,000	\$ 93,422	\$ -	0.00%	\$ -		\$ -
Stockton Shelter for the Homeless	Working for the Future Program: Provide full time employment with benefits for one year to 3 homeless or formerly homeless. Goal is to help participants transition out of homelessness through employment	\$ 200,000	\$ 125,000	\$ -	0.00%	\$ -		\$ -
Bread of Life	Food assistance/ Request funds for operating expenses	\$ 85,000	\$ 15,000	\$ 30,000	35.29%	\$ 30,000		\$ 30,000
Second Harvest Food Bank	Food assistance Program collaborates with 20 non profit charities that provide a food pantry program in the City of Stockton. Non- profits agencies visit the Food Bank to select groceries and other food items which then distributed through their food pantries to low income individuals in need of food. /Funding requested for utilities and transportation costs.	\$ 30,000	\$ 30,000	\$ 30,000	100.00%	\$ 30,000		\$ 30,000
Emergency Food Bank	Food assistance/Request funding for Farm to Family Program, Mobile Farmers Market and the Child Care Mobile Farmers Market. Funding requested for operating expenses such as food, fuel and other operational costs.	\$ 45,000	\$ 43,500	\$ 45,000	100.00%	\$ 45,000		\$ 45,000
Total		\$ 470,000	\$ 306,922	\$ 105,000	22.34%	\$ 105,000	\$ -	\$ 105,000
IV. YOUTH SERVICES								
Tuleburg Press	Promote literacy and operate The Write Place, a creative writing and book arts center in Downtown Center that teaches creative expression and book making fundamentals to children and adults. The Write Place will conduct workshops in creative writing, letterpress printing, papermaking and bookbinding for adults and children either at its downtown location or a school or community sites; refurbish and upgrade one elementary school library; and provide printing services for low income students and the unhoused.	\$ 35,000	\$ 25,000	\$ 30,000	85.71%	\$ 30,000		\$ 30,000
Child Abuse Prevention Council	CASA Growth Plan. Aims to increase the number of Court Appointed Special Advocates (CASA) volunteers to support the ever growing number of children 0-18 years old in Stockton foster care who have been removed from their homes due to exposure to abuse and neglect. Funding requested will be used to hire recruiter/trainer that will recruit and train volunteers, increasing the capacity to serve 150 foster youth in 2020-2021. Along with other operating expenses.	\$ 75,000	\$ 50,000	\$ 70,000	93.33%	\$ 70,000		\$ 70,000
Kelly's Angels	Kelly's Angels Foundation provides a variety of services for youth who are experiencing trauma due to the victimization of their parents or care givers from homicide and other violent crimes. Community Development Block Grant (CDBG) funds will be utilized to provide mental and behavioral health programs to assist in the child's recovery including: safe spaces and mental health therapy services; tutoring and mentoring services; scholarship programs; sports programs; art and music programs. /Funding requested to be used for operating expenses - Executive director 1/2 salary, rent, utilities, phone, office supplies.	\$ 80,000	\$ 25,000	\$ 20,000	25.00%	\$ 20,000		\$ 20,000
Boys & Girls Club at Sierra Vista-Stockton	The Boys & Girls Club at Sierra Vista-Stockton will provide weekly deliveries of Club Connect Kits. Weekly Kits provide resources to keep kids connected to Club programs and meet the critical needs of families during the pandemic. Club Connect Kits provide academic packets, fun activities, school supplies, snacks, art and STEM projects, PPE supplies, and fresh food boxes.	\$ 74,742	\$ -	\$ 50,000	66.90%	\$ 50,000		\$ 50,000
New Legacy Foundation	Supporting youth transition from virtual world to real world and from real world to virtual world	\$ 50,000	\$ -	\$ 20,000	40.00%	\$ 20,000		\$ 20,000
San Joaquin Junior Golf Foundation	Provides scholarships for low-income youth to participate in a 9-week golf program. First Tee programming is offered on Saturday morning from 8:30 - 11:30 am at Swenson Park and The Reserve once a week for 9 weeks from March thru November. Classes run for one hour with each class having a discussion on what they learned that day.	\$ 10,000	\$ -	\$ -	0.00%	\$ -		\$ -
Read to Me, Stockton	Free age appropriate books each month for a year to children ages 0 to 5 in 95206 Stockton zip code / Funding requested for book purchase.	\$ 50,000	\$ -	\$ -	0.00%	\$ -		\$ -
Total		\$ 374,742	\$ 100,000	\$ 190,000	50.70%	\$ 190,000	\$ -	\$ 160,000
V. DISABLED/SPECIAL NEEDS								
Community Center for the Blind and Visually Impaired	The proposed project will provide direct rehabilitative services in orientation and mobility (O&M), independent living skills (ILS), braille and access technology (AT) to 14 Stockton residents who are blind or have low vision, nationally certify three instructors who teach Unified English Braille (UEB), purchase text-to-speech software with software maintenance agreements (SMA) for computers funded with 2019-2020 CDBG funds, and update text-to-speech SMAs on systems purchased with Fiscal Year 2011-2012 CDBG funds. Funding requested for software maintenance agreements, braille certification for 3 instructors and staff costs (instructors).	\$ 12,660	\$ 13,330	\$ 12,660	100.00%	\$ 12,660		\$ 12,660
Total		\$ 12,660	\$ 13,330	\$ 12,660	100.00%	\$ 12,660		\$ 12,660
VI. OTHER/CAREER SERVICES								
San Joaquin Fair Housing	Provide affirmative Fair Housing practices in the rental and sale of properties in Stockton through education, mediation and investigation. Funding requested for operating costs.	\$ 154,851	\$ 125,000	\$ 154,851	100.00%	\$ 154,851		\$ 154,851
Centro Community Partners	Entrepreneurship Education & Access to Capital for Low-Income women and minorities in the City of Stockton. Project will offer entrepreneurship training, one-on-one business advisory and access to capital. The Basic and Advanced Entrepreneurship Program will support low-income women entrepreneurs to start and grow their businesses. In partnership with Kiva, a zero percent-interest loans up to \$15,000 will be offered to interested participants.	\$ 50,000	\$ -	\$ -	0.00%	\$ -		\$ -

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New Genesis Housing Development	Supports New Genesis Opportunities Initiative, a comprehensive economic empowerment and entrepreneurship development program that connects underserved, under-reached individuals from primarily low/medium income backgrounds with 1-1 business support coaching and community entrepreneurship and economic empowerment workshops as they work to establish a business in the City of Stockton.	\$ 25,000	\$ -	\$ -	0.00%	\$ -		\$ -
Visionary Home Builders of California Inc.	The project will be broken out in two Activities that will provide various services through the Believe program as follows: Activity 1 (280 clients served): Education and Counseling Programs (English and Spanish) including: homebuyer education and counseling, financial capabilities/education and rental counseling/assistance. Activity 2 (1,000 clients served): Resident Services: Rental Assistance, Community Resources Assistance, Job Club, Community Resources Assistance, Nutrition, Educational Programs.	\$ 150,000	\$ -	\$ -	0.00%	\$ -		\$ -
Three Seeds Organization	Provides services to benefit the Stockton community, families or individuals by addressing issues focusing on education and employment which leads to empowerment. Services will include case management, supportive services, life skills, career readiness skills, career counseling, family re-integration support, support groups and activities, financial literacy, mental health service referrals as well as operating a clothes pantry and diaper bank.	\$ 640,000	\$ -	\$ -	0.00%	\$ -		\$ -
Total		\$ 1,019,851	\$ 125,000	\$ 154,851	15.18%	\$ 154,851		\$ 154,851
CDBG Applications Subtotal		\$ 2,584,274	\$ 645,000	\$ 760,000	29.41%			
VII. HOMELESS SERVICES/ ESG								
Women's Center Youth and Family Service	DAWN House, Safe House, and Opportunity House provide shelter and supportive services to homeless youth and domestic violence victims and their children. Each shelter program will provide basic necessities, specific services tailored to the population it serves, and case management of exit planning to help clients reach their goals. Funding requested to cover a portion of operational and utility costs for all 3 shelters	\$ 50,000	\$ 28,189	\$ 25,000	50.00%		\$ 25,000	
Central Valley Low Income Housing Corp	Provide Rapid Rehousing and Homeless Prevention services	\$ 116,000	\$ 95,054	\$ 94,452	81.42%		\$ 94,452	
Central Valley Low Income Housing Corp	Management of the Homeless Management Information System for subrecipients	\$ 14,500	\$ 11,980	\$ 14,500	100.00%		\$ 14,500	
Stockton Shelter for the Homeless	SSH operates Stockton's and San Joaquin County's only true low barrier shelter, providing a safe place for homeless men, women and families to live while receiving case management and other services in an effort to regain self sufficiency (Men's and Family Shelter). Funding requested for Operating expenses for the emergency shelter such as utilities, supplies, maintenance and repairs, insurance.	\$ 200,000	\$ 54,415	\$ 40,000	20.00%		\$ 40,000	
Gospel Center Rescue Mission	Emergency Lodging Program	\$ 30,000	\$ 25,439	\$ 25,000	83.33%		\$ 25,000	
Downtown Stockton Alliance	The PBSU Program encompasses the maintenance and operation of 1 mobile bathroom unit (with 3 toilets and 3 showers) for homeless individuals which is open from 8:00 AM – 4:30 PM, Monday – Friday, at the parking lot of St. John's Church (316 N. El Dorado Street in Downtown Stockton).	\$ 110,000	\$ -	\$ -	0.00%		\$ -	
St. Mary's Dining Room	Provide a Kitchen and Dining Room program, a Clothing and Hygiene Center, a Social Services Program, a Medical Clinic and a Dental Clinic. These programs and services are offered at no cost to our community of those struggling with issues of homelessness and poverty. Funding requested for operating expenses - utilities	\$ 75,000	\$ 45,923	\$ 38,427	51.24%		\$ 38,427	
Ready To Work	Homeless Employment and Rehousing Through Teamwork (HEARTT) program. Shelter operations at Ready to Work's Housing Campus, providing case management and support services for 21 chronically homeless individuals.	\$ 50,000	\$ -	\$ 15,000	30.00%		\$ 15,000	
New Legacy Foundation	Hosting of financial literacy classes twice per month for 4 hours that will cover job skills, money spending habits, and improving credit for homeless individuals. Days would be on Fridays and Saturdays from 8:00am - 12:00pm or from 4:00pm - 9:00pm. Clients will have the opportunity to work with our Professional educators in assisting with their finances one-on-one and in small groups.	\$ 100,000	\$ -	\$ -	0.00%		\$ -	
Haven of Peace	Provide emergency shelter, food, clothing, basic necessities and support services to homeless single women and women with children. Funding requested for operating expenses for the emergency shelter.	\$ 25,000	\$ 21,582	\$ 20,000	80.00%		\$ 20,000	
ESG Applications Subtotal		\$ 770,500	\$ 282,582	\$ 272,379	35.35%			
Total Proposed Allocation based on CDC Recommendations						\$ 760,000	\$ 272,379	\$ 1,032,379
Anticipated Funding Sources for FY 2021-2022						\$ 760,000	\$ 272,379	\$ 1,032,379
Total CDBG and ESG Subrecipient Applications		\$3,354,774						