

**Central Stockton Lighting Maintenance Assessment District,
Oxford Manor Area Budget**

Fiscal Year 2021-22	Dept/Division	071-6803
	Activity.Elem-Obj	OXFORD MANOR
OPERATION AND MAINTENANCE COSTS OXFORD MANOR LIGHTING		
Painting (278 Fixtures @ \$300/fixture once every 10 years)	540.20-25	\$0.00
Knockdown Repair/Replacement; assumes 1 knockdown per year at \$13,000 per knockdown	540.20-25	\$13,400.00
Bulb Replacement and General Maintenance (278 lights @ 5 year bulb life @ \$21.15/bulb)	540.20-25	\$1,176.00
Cost of Energy		
Wattage Voltage Number of Lights Cost/YR		Total Energy
100 W 120 274 \$101.84	540.20-11	\$27,904.16
150 W 120 2 \$149.28	540.20-11	\$298.56
200 W 240 2 \$201.48	540.20-11	\$402.96
Total Energy	540.20-11	\$28,605.68
ESTIMATED OPERATION AND MAINTENANCE COSTS		\$43,181.68
DISTRICT ADMINISTRATION COSTS		
Engineering Services	540.20-61	\$2,500.00
City Administration	540.10-	\$1,325.00
Publicity/Advertising/Publication/Legal Notice	540.20-52	\$450.00
Processing Fees/County Administration	540.20-57	\$305.70
TOTAL ESTIMATED DISTRICT ADMIN. EXPENSES		\$4,580.70
Subtotal (Est. O&M Costs + Est. Admin. Costs)		\$47,762.38
Contingency; ±10%	540.40-98	\$4,776.24
TOTAL ESTIMATED COST OF OXFORD MANOR LIGHTING		\$52,538.62
GENERAL BENEFIT VALUE, Value determined on 170 lights if lights in the area were installed per City Standard		
General Benefit of Knockdowns for Standard Fixtures (Assumes standard 30 foot galvanized pole; 1 knockdown per year, \$11,845 per knockdown)	.20-25	\$11,845.00
General Benefit of bulb Replacements (Assume 170 lights at City Standard spacing @ 5 year bulb life @ \$21.15/bulb)	.20-25	\$720.00
General Benefit of Cost of Energy		
Wattage Voltage Number of Lights Cost/YR		Total Energy
100 W 120 170 \$101.84	.20-11	\$17,312.80
Subtotal General Benefit Value		\$29,877.80
Contingency; ±10%		\$2,987.78
TOTAL ESTIMATED GENERAL BENEFIT VALUE		\$32,865.58
ESTIMATED SPECIAL BENEFIT VALUE TO OXFORD MANOR		
Difference between "Oxford Manor Lighting" and "General Benefit Value"		\$19,673.04
APPROPRIATION FROM RESERVE FOR CONTINUING APPROPRIATIONS		
		\$3,859.94
2021-22 TOTAL AMOUNT TO BE ASSESSED		
(Total Est. Cost of Oxford Manor Lighting - Total Est. General Benefit - Approp. From Res.)		\$15,813.10
Total Oxford Manor Assessable Linear Frontage Footage (LFF)		54,931.84
Proposed Actual 2021-22 LFF Unit Assessment Rate		\$0.287868
(Total Amount To Be Assessed/Assessable LFF)		

2021-22 Proposed Potential per LFF Assessment

\$0.288011

2021-22 Max. Possible per LFF Assessment

\$0.574687