## STOCKTON CITY COUNCIL

## RESOLUTION TO INCREASE ECONOMIC DEVELOPMENT DEPARTMENT POSITIONS TO ADDRESS COUNCIL PRIORITIES

The City Council has identified solutions to address homelessness, the development of Stockton's downtown and the development of business incentives as priority goals for Fiscal Year (FY) 2019-20; and

The following activities are underway to support the City Council's priority goals, and are being managed in the Economic Development Department (EDD): The development of a Strategic Homelessness Plan; the City anticipates receiving Homeless Housing Assistance and Prevention Funds (HHAP); the City anticipates receiving Permanent Local Housing Allocation (PLHA) funds for affordable housing development activities; several new development projects such as Historic City Hall, SUSD Administrative Complex, Airport Way Corridor, Southpointe and other transformational Downtown projects; and

Housing, Economic Development, and Real Property are housed under the Economic Development Division within the EDD; and

The EDD Division is currently working at above capacity levels to best support housing and homelessness efforts, as well as key Economic Development and Real Property projects; and

The EDD Division is currently having to reprioritize projects, which has resulted in delays on the implementation and administration of some housing and business incentive programs, as well as causing delays with critical administrative activities that are required in order to be in compliance with funding requirements; and

The EDD Division is forecasting additional responsibilities as a result of the administration of the new anticipated HHAP and PLHA funding sources and an increase in economic development activities specific to key development and real estate activities that cannot be supported with current staffing levels; and

To provide the necessary level of staff to support council goals, administer additional homelessness solution efforts, promote business development and incentives, and to further the development of Stockton's downtown, the following additional positions are required:

- 1. Deputy Housing Director
- 2. Program Manager I

The estimated cost of the additional positions is \$70,000 in the FY 2019-20. Projected savings in the Economic Development Department budget is available to fund the addition of two full-time positions to the Department in FY 2019-20; now, therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF STOCKTON, AS FOLLOWS:

- 1. That the addition of two positions for the Economic Development Department are hereby approved.
- 2. The City Manager, or designee, is hereby authorized to take necessary and appropriate actions to carry out the purpose and intent of this Resolution.

PASSED, APPROVED, and ADOPTED_	March 24, 2020
ATTEST:	MICHAEL D. TUBBS Mayor of the City of Stockton
ELIZA R. GARZA, CMC	

City Clerk of the City of Stockton