City of Stockton
Measure A Economic Recovery Review

ATTACHMENT A

Table 1 - Measure A - CPI Adjustment

(Dollars in Millions)	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19
CPI Indices (not seasonally adjusted):											
US Cities-All Urban Consumers (July)	219.964	215.351	218.011	225.922	229.104	233.596	238.250	238.654	240.628	244.786	252.006
SF Bay Area-All Urban Consumers (Aug)	225.411	225.801	227.954	234.608	241.170	246.072	253.354	259.917	267.853	275.893	287.664
West Urban-All Urban Consumers (July)	223.867	219.484	221.331	227.805	231.893	236.341	241.850	245.040	248.375	254.708	263.971
Composite Change (ave change of 3 indices)		-1.29%	1.01%	3.16%	2.00%	1.97%	2.43%	1.36%	1.75%	2.43%	3.62%
Total GF Revenue-CPI Adjust from FY08-09	**$ 203.10**	**$ 200.47**	**$ 202.50**	**$ 208.89**	**$ 213.07**	**$ 217.27**	**$ 222.54**	**$ 225.57**	**$ 229.51**	**$ 235.08**	**$ 243.58**
Total Revenue per Budget Model				160.44	162.39	164.71	174.41	184.50	187.88	197.76	198.12
Model Revenue Over (Under) CPI-Adjusted				(48.45)	(50.68)	(52.55)	(48.13)	(41.07)	(41.63)	(37.32)	(45.46)
Year Number Since Tax Adoption						1	2	3	4	5	6

Table 2 - Detailed Adjusted Revenues compared to CPI-Adjusted Peak Revenues

(Dollars in Millions)	**17-18 CAFR page 32**	**17-18 Gen Fund Portion Only**	**18-19 Gen Fund Budget**
Revenues	242.07	226.73	227.21
Transfers In	1.65	1.65	2.02
Special Item (one-time)	0.31	0.31	-
Sale of Capital Assets	0.80	0.80	0.38
	244.83	229.49	229.61
Minus Measure A Revenues		(31.74)	(31.49)
Gen Fund Revenue after Adjustments		197.76	198.12
CPI-Adjusted Peak Revenues		235.08	243.58
Fully Adjusted Revenue Over (Under)		$ (37.32)	$ (45.46)