



Public Facilities Fee Report Supplemental Reports FY2017-2018

Total Impact Fee Revenue by Fee Type - FY 2017-18

Total revenues received in FY 2017-18 for the eighteen fee areas were \$14.7M, an increase of \$8.3M over FY 2016-17. The increase is due to increased construction activity, particularly in the industrial sector. Nearly all fee areas were up by more than 37% from the prior year.

Fee Areas	Total FY 2016-17	Total FY 2017-18	% Change	Average
Street Improvements	\$ 1,182,768	\$ 3,790,933	221%	
Regional Transportation Impact Fee	947,462	1,991,668	110%	
Traffic Signals	206,808	408,172	97%	
Community Recreation Centers	66,132	90,491	37%	
City Office Space	40,146	123,369	207%	
Fire Station	121,327	243,555	101%	
Libraries	108,298	288,657	167%	
Police Stations	97,383	251,960	159%	
Parkland	283,074	174,907	-38%	
Street Trees	948	1,792	89%	
Street Signs	227	2,062	808%	
Street Lights in Lieu Fee	22,409	(11,419)	-151%	
Air Quality Mitigation	164,813	1,392,069	745%	
Water Connection	371,900	751,252	102%	
Delta Water Supply Project Surface Water Connection	913,907	2,248,419	146%	
Wastewater Connection	1,605,214	2,385,577	49%	
Public Facilities Fee - Administration	277,805	543,222	96%	
Agricultural Land Mitigation	-	-		
Total Revenues	\$ 6,410,621	\$ 14,676,686	129%	173%