

INFRASTRUCTURE PROJECTS FOR FUNDING CONSIDERATION

One-Time Discretionary Capital Funding - \$1.3 Million - FY 2018-19

Total Available Funding for Capital	\$	1,300,000
Minus allocation to CSD projects	\$	147,000
Remaining Amount for Capital	\$	1,153,000

Project Ref. Number	Project Name	Est. Cost	Project in CIP or Oper. Plan	Risk of Other Costs if Not Funded	GF Only Available Fund Source	Project Already Started	Project Ready to Deliver	Total Priority Score	Notes
1	Oak Park Ice Arena Upgrades and Rehabilitation Program	\$ 500,000	1	1	1	0	1	4	Contractual obligation to provide practice ice of suitable quality
2	Ballpark and Arena Video Equipment	Arena \$950,000 Ballpark \$650,000	1	1	1	0	1	4	Contractual obligation. Ballpark board is highest priority.
3	Waterfront Towers - New City Hall Renovations and Relocation	\$ 3,600,000	1	0	1	1	1	4	Contingency funding for space modifications and energy efficiency improvements
4	Phase 2 Police Department Basement Locker Room Remodel	\$ 2,950,000	1	0	1	1	1	4	Source for remaining funds undetermined
5	McKinley Park Solar Lighting Installation	\$ 65,000	1	0	1	0	1	3	
6	Dead Tree Removal in Parks	\$ 155,000	1	0	1	0	1	3	
7	Fire Station Asphalt Preservation	\$ 200,000	1	0	1	0	1	3	
8	Stribley Park Burned Restroom Demo and Replacement	\$ 250,000	1	0	1	0	1	3	
9	Fire Station Nos. 2,4,5,6,7,9,10,&14 Exterior Painting	\$ 300,000	1	0	1	0	1	3	

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10	Waterfront Lighting Restoration	\$ 320,000	1	0	1	0	1	3	
11	Victory Park Restrooms Demolition and Replacement	\$ 470,000	1	0	1	0	1	3	2 locations
12	Weston TENNIS to FUTSAL Soccer Courts Conversion	\$ 3,000	1	0	0	0	1	2	Restriping only required
13	Constitution Tot Lot PLAYGROUND Replacement	\$ 30,000	1	0	0	0	1	2	
14	Panella TENNIS/PICKLEBALL Courts Resurfacing	\$ 35,000	1	0	0	0	1	2	
15	McKinley BASKETBALL Courts Reconstruction & Resurfacing	\$ 40,000	1	0	0	0	1	2	
16	Sandman TENNIS to FUTSAL Soccer Courts Conversion & Reconstruction	\$ 40,000	1	0	0	0	1	2	
17	Panella BASKETBALL Courts Reconstruction	\$ 50,000	1	0	0	0	1	2	
18	Sandman BASKETBALL Courts Reconstruction	\$ 60,000	1	0	0	0	1	2	

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19	Holiday BASKETBALL Court & HANDBALL Court Reconstruction	\$ 65,000	1	0	0	0	1	2	
20	Public Restroom Pit Stop Program with Downtown Stockton Alliance	\$ 75,000	0	0	1	0	1	2	
21	Fritz Grupe BASKETBALL Courts Reconstruction	\$ 80,000	1	0	0	0	1	2	
22	Van Buskirk PLAYGROUND RUBBER FALL SURFACING Replacement	\$ 80,000	1	0	0	0	1	2	
23	Anderson BASKETBALL Court Reconstruction	\$ 90,000	1	0	0	0	1	2	
24	Williams Brotherhood BASKETBALL Court Reconstruction	\$ 100,000	1	0	0	0	1	2	
25	McKinley PLAYGROUND Replacement	\$ 135,000	1	0	0	0	1	2	
26	Oak (West) PLAYGROUND Replacement	\$ 135,000	1	0	0	0	1	2	
27	Swenson PLAYGROUND Replacement	\$ 135,000	1	0	0	0	1	2	

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28	Stockton Loo Pilot Project	\$ 140,000	0	0	1	0	1	2	
29	Van Buskirk TENNIS to FUTSAL Soccer Courts Conversion & Reconstruction	\$ 145,000	1	0	0	0	1	2	
30	Fritz Grupe TENNIS to FUTSAL Soccer Courts Conversion & Reconstruction	\$ 160,000	1	0	0	0	1	2	
31	Van Buskirk BASKETBALL Court & HANDBALL Courts Reconstruction	\$ 175,000	1	0	0	0	1	2	
32	Stribley BASKETBALL Court & HANDBALL Court Reconstruction	\$ 185,000	1	0	0	0	1	2	
33	McKinley TENNIS to FUTSAL Soccer Courts Conversion & Reconstruction	\$ 280,000	1	0	0	0	1	2	
34	Anderson TENNIS Courts Reconstruction	\$ 280,000	1	0	0	0	1	2	
35	Street Tree & Stump Removal	\$ 905,000	1	0	0	0	1	2	
36	Civic Auditorium Upgrades	\$ 1,330,000	1	0	1	0	0	2	

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37	Historic City Hall Renovations	\$ 37,280,000	1	0	1	0	0	2	
	TOTAL	\$ 52,443,000							