

FUNDING ACCOUNTS
ELEVATOR MAINTENANCE AND REPAIR SERVICES

ORIGINAL THREE-YEAR TERM				
ACCOUNT NAME	ACCOUNT NUMBER	FY 2018-19 AMOUNT	FY 2019-20 AMOUNT	FY 2020-21 AMOUNT
Public Works Facilities Maintenance, Crafts Maintenance, and Repair	010-3092-540.20-25	\$33,460.00	\$33,460.00	\$33,460.00
Police Fleet and Facilities, Maintenance, and Repair	010-2413-530.20-25	\$1,980.00	\$1,980.00	\$1,980.00
Community Development Administration, Maintenance, and Repair	048-1810-510.20-25	\$960.00	\$960.00	\$960.00
TOTAL		\$36,400.00	\$36,400.00	\$36,400.00

OPTIONAL TWO-YEAR EXTENSION			
ACCOUNT NAME	ACCOUNT NUMBER	FY 2021-22 AMOUNT	FY 2022-23 AMOUNT
Public Works Facilities Maintenance, Crafts Maintenance, and Repair	010-3092-540.20-25	\$33,460.00	\$33,460.00
Police Fleet and Facilities, Maintenance, and Repair	010-2413-530.20-25	\$1,980.00	\$1,980.00
Community Development Administration, Maintenance, and Repair	048-1810-510.20-25	\$960.00	\$960.00
TOTAL		\$36,400.00	\$36,400.00