## FINANCIAL SUMMARY ELEVATOR MAINTENANCE AND REPAIR SERVICES

| Original Three-Year Term     | Annual Cost  |
|------------------------------|--------------|
| July 1, 2018 – June 30, 2019 | \$36,400.00  |
| July 1, 2019 – June 30, 2020 | \$36,400.00  |
| July 1, 2020 – June 30, 2021 | \$36,400.00  |
| TOTAL                        | \$109,200.00 |

| Optional One Two-Year Extension | Annual Cost |
|---------------------------------|-------------|
| July 1, 2021 – June 30, 2022    | \$36,400.00 |
| July 1, 2022 – June 30, 2023    | \$36,400.00 |
| TOTAL                           | \$72,800.00 |

| Total with Contract Extensions | \$182,000.00 |
|--------------------------------|--------------|
|--------------------------------|--------------|