Central Stockton Lighting Maintenance Assessment District, Oxford Manor Area Budget

						Dept/Division	071-6803
						Activity.Elem-	OXFORD
	F	icool V	ear 20	18 201	0	Obj	MANOR
	Ľ	iscal 1		10-201	.9	Obj	MINOR
OPERATIO	N AND M	IAINTENA	NCE COST	rs			
)/fixture once		ars)	540.20-25	\$0.00
	Knockdown Repair/Replacement; assumes 1 knockdown per year						\$7,500.00
	00 per kno	-			1 5		. ,
Bulb Re	eplacement	and Genera	l Maintenanc	e (278 lights	@ 5 year	540.20-25	\$1,139.80
	e @ \$20.50						
Cost of	f Energy						
	Wattage	Voltage	Number of	Cost/YR			Total Energy
			Lights				
	100 W	120	274	\$87.01		540.20-11	\$23,840.74
	150 W	120	2	\$127.51		540.20-11	\$255.02
	200 W	240	2	\$172.14		540.20-11	\$344.28
1	Fotal Energ	у				540.20-11	\$24,440.04
ESTIMATE	ESTIMATED OPERATION AND MAINTENANCE COSTS						\$33,079.84
DISTRICT	ADMINIS	STRATION	I COSTS				
Enginee	ering Servic	es				540.20-61	\$2,100.00
City Ac	Iministratio	n				540.10-	\$1,200.00
Publica	tion					540.20-52	\$400.00
County	Administra	ation Fee				540.20-57	\$305.70
	TOTAL ESTIMATED DISTRICT ADMIN. EXPENSES						\$4,005.70
			Admin. Cos				\$37,085.54
Contingency; ±10%						540.40-98	\$3,708.55
TOTAL ESTIMATED REVENUE REQUIRED							\$40,794.09
GENERAL	BENEFIT	VALUE, V	alue detern	nined on 17	0 lights if		
lights in the	area were	installed p	er City Stan	dard			
0	General Benefit of Knockdowns for Standard Fixtures						\$6,500.00
(.	Assumes st	tandard 30 f	oot galvanized	d pole; 1 kno	ockdown		
p	ervear \$6	5.500 per kn	ockdown)				
	λι year, φυ	,eoo per im					
		nefit of bulb	Replacements	s (Assume 1'	70 lights at	.20-25	\$697.00
	General Ber	nefit of bulb	Replacements 5 year bulb			.20-25	\$697.00
(General Ber City Standa	nefit of bulb	9 5 year bulb			.20-25	\$697.00
(General Ber City Standa	nefit of bulb rd spacing @	9 5 year bulb	life @ \$20.	50/bulb)	.20-25	\$697.00 Total Energy
(General Ber City Standa	nefit of bulb rd spacing @ nefit of Cost Wattage	5 year bulb of Energy Voltage	life @ \$20. Number of Lights	50/bulb) Cost/YR		Total Energy
	General Ber City Standar General Ber	nefit of bulb rd spacing @ nefit of Cost Wattage 100 W	9 5 year bulb of Energy	life @ \$20.	50/bulb)	.20-25	Total Energy \$14,791.70
C C C C C C C C C C C C C C C C C C C	General Ber City Standar General Ber eral Benefit	nefit of bulb rd spacing @ nefit of Cost Wattage 100 W	5 year bulb of Energy Voltage	life @ \$20. Number of Lights	50/bulb) Cost/YR		\$14,791.70 \$21,988.70
Subtotal Gene Contingency;	General Ber City Standa General Ber eral Benefit ±10%	nefit of bulb rd spacing @ nefit of Cost Wattage 100 W Value	 5 year bulb of Energy Voltage 120 	Number of Lights 170	50/bulb) Cost/YR		Total Energy \$14,791.70 \$21,988.70
C C C C C C C C C C C C C C C C C C C	General Ber City Standa General Ber eral Benefit ±10%	nefit of bulb rd spacing @ nefit of Cost Wattage 100 W Value	 5 year bulb of Energy Voltage 120 	Number of Lights 170	50/bulb) Cost/YR		Total Energy \$14,791.70 \$21,988.70 \$2,198.80
Subtotal Gene Contingency; TOTAL EST	General Ber City Standar General Ber eral Benefit ±10% TIMATED	efit of bulb rd spacing (nefit of Cost Wattage 100 W Value GENERA	 5 year bulb of Energy Voltage 120 L BENEFIT 	Number of Lights 170	50/bulb) Cost/YR		Total Energy \$14,791.70 \$21,988.70
Subtotal Gene Contingency; TOTAL EST	General Ber City Standar General Ber eral Benefit ±10% TIMATED ATION FI	efit of bulb rd spacing @ nefit of Cost Wattage 100 W Value GENERA ROM RES	 5 year bulb of Energy Voltage 120 L BENEFIT ER VE FOR 	Number of Lights 170	50/bulb) Cost/YR		Total Energy \$14,791.70 \$21,988.70 \$2,198.80 \$24,187.50
Subtotal Gene Contingency; TOTAL EST APPROPRI CONTINUI	General Ber City Standar General Ber eral Benefit ±10% TIMATED ATION FI NG APPR	efit of bulb rd spacing @ nefit of Cost Wattage 100 W Value GENERA GENERA OPRIATIO	 5 year bulb of Energy Voltage 120 L BENEFTI ER VE FOR DNS 	Number of Lights 170	50/bulb) Cost/YR		Total Energy \$14,791.70 \$21,988.70 \$2,198.80
Subtotal Gene Contingency; TOTAL EST APPROPRI CONTINUI 2018-2019 T	General Ber City Standar General Ber eral Benefit ±10% FIMATED ATION FI NG APPR OTAL AN	efit of bulb rd spacing @ nefit of Cost Wattage 100 W Value GENERA GENERA OPRIATIO	 5 year bulb of Energy Voltage 120 L BENEFIT ER VE FOR DNS D BE ASSES 	hife @ \$20 Number of Lights 170 F VALUE SSED	50/bulb) Cost/YR \$87.01		Total Energy \$14,791.70 \$21,988.70 \$2,198.80 \$24,187.50 \$785.59
Subtotal Gene Contingency; TOTAL EST APPROPRI CONTINUI 2018-2019 T (Total Est. 1	General Ber City Standar General Ber eral Benefit ±10% CIMATED ATION FI NG APPR OTAL AN Revenue F	efit of bulb rd spacing @ nefit of Cost Wattage 100 W Value GENERA GENERA OPRIATIO	 5 year bulb of Energy Voltage 120 L BENEFIT ER VE FOR DNS D BE ASSES 	hife @ \$20 Number of Lights 170 F VALUE SSED	50/bulb) Cost/YR \$87.01		Total Energy \$14,791.70 \$21,988.70 \$2,198.80 \$24,187.50
Subtotal Gene Contingency; TOTAL EST APPROPRI CONTINUI 2018-2019 T (Total Est. 1 Approp. Fro	General Ber City Standar General Ber eral Benefit ±10% TIMATED ATION FI NG APPR 'OTAL AN Revenue F m Res.)	efit of bulb rd spacing @ nefit of Cost Wattage 100 W Value GENERA GENERA OPRIATIO AOUNT TO Required - 7	 5 year bulb of Energy Voltage 120 L BENEFIT ER VE FOR DNS D BE ASSES Fotal Est. G 	Number of Lights 170 F VALUE SSED eneral Ben	50/bulb) Cost/YR \$87.01 		Total Energy \$14,791.70 \$21,988.70 \$2,198.80 \$24,187.50 \$785.59 \$15,821.00
Subtotal Gene Contingency; TOTAL EST APPROPRI CONTINUI 2018-2019 T (Total Est. 1	General Ber City Standar General Ber eral Benefit ±10% TIMATED ATION FI NG APPR 'OTAL AN Revenue F m Res.)	efit of bulb rd spacing @ nefit of Cost Wattage 100 W Value GENERA GENERA OPRIATIO AOUNT TO Required - 7	 5 year bulb of Energy Voltage 120 L BENEFIT ER VE FOR DNS D BE ASSES Fotal Est. G 	Number of Lights 170 F VALUE SSED eneral Ben	50/bulb) Cost/YR \$87.01 		Total Energy \$14,791.70 \$21,988.70 \$2,198.80 \$24,187.50 \$785.59
Subtotal Gena Contingency; TOTAL EST APPROPRI CONTINUI 2018-2019 T (Total Est. 1 Approp. Froy Total Oxford	General Ber City Standar General Ber eral Benefit ±10% TIMATED ATION FI NG APPR OTAL AM Revenue F <u>m Res.)</u> Manor Ass	efit of bulb rd spacing @ nefit of Cost Wattage 100 W Value GENERA GENERA OPRIATIC AOUNT TO Required - '	 5 year bulb of Energy Voltage 120 L BENEFIT ER VE FOR DNS D BE ASSES Fotal Est. G ear Frontage 	hife @ \$20 Number of Lights 170 F VALUE SSED eneral Bene Footage (LF	50/bulb) Cost/YR \$87.01 \$87.01		Total Energy \$14,791.70 \$21,988.70 \$2,198.80 \$24,187.50 \$785.59 \$15,821.00 54,931.84
Subtotal Gene Contingency; TOTAL EST APPROPRI CONTINUI 2018-2019 T (Total Est. 1 Approp. From Total Oxford 2018-2019	General Ber City Standar General Ber eral Benefit ±10% TIMATED NG APPR OTAL AN Revenue F m Res.) Manor Ass Propose	efit of bulb rd spacing (mefit of Cost Wattage 100 W Value GENERA GENERA OPRIATIC AOUNT TO Required - 7 sessable Lind d Potentia	 5 year bulb of Energy Voltage 120 L BENEFIT ERVE FOR DNS D BE ASSES Fotal Est. G ear Frontage al per LFF / 	Number of Lights 170 FVALUE SSED eneral Bene Footage (LF	50/bulb) Cost/YR \$87.01 \$87.01		Total Energy \$14,791.70 \$21,988.70 \$2,198.80 \$24,187.50 \$785.59 \$15,821.00 54,931.84 \$0.288011
Subtotal Gena Contingency; TOTAL EST APPROPRI CONTINUI 2018-2019 T (Total Est. 1 Approp. Froy Total Oxford	General Ber City Standar General Ber eral Benefit ±10% TIMATED NG APPR OTAL AN Revenue F m Res.) Manor Ass Propose	efit of bulb rd spacing (mefit of Cost Wattage 100 W Value GENERA GENERA OPRIATIC AOUNT TO Required - 7 sessable Lind d Potentia	 5 year bulb of Energy Voltage 120 L BENEFIT ERVE FOR DNS D BE ASSES Fotal Est. G ear Frontage al per LFF / 	Number of Lights 170 FVALUE SSED eneral Bene Footage (LF	50/bulb) Cost/YR \$87.01 \$87.01		Total Energy \$14,791.70 \$21,988.70 \$2,198.80 \$24,187.50 \$785.59 \$15,821.00 54,931.84
Subtotal Gene Contingency; TOTAL EST APPROPRI CONTINUI 2018-2019 T (Total Est. 1 Approp. From Total Oxford 2018-2019	General Ber City Standar General Ber eral Benefit ±10% TIMATED ATION FI NG APPR OTAL AN Revenue F m Res.) Manor Ass Propose Max. Pose	efit of bulb rd spacing (nefit of Cost Wattage 100 W Value GENERA OGENERA OPRIATIO AOUNT TO Required - 7 sessable Line d Potentia sible per L	 5 year bulb of Energy Voltage 120 L BENEFIT ERVE FOR DNS D BE ASSES Total Est. G ear Frontage I per LFF J FF Assessi 	Number of Lights 170 FVALUE SSED eneral Bene Footage (LF Assessme ment	50/bulb) Cost/YR \$87.01 efit -	.20-11	Total Energy \$14,791.70 \$21,988.70 \$2,198.80 \$24,187.50 \$785.59 \$15,821.00 54,931.84 \$0.288011