

FUNDING BREAKDOWN OVER CONTRACT TERM
Purchase of Hot Mix Asphalt, Project No. OM-18-088

CONTRACT TERM	FY 2017-18 AMOUNT	FY 2018-19 AMOUNT	FY 2019-20 AMOUNT	FY 2020-21 AMOUNT	FY 2021-22 AMOUNT	TOTALS
Calendar Year 2018: <i>Through Dec. 31, 2018</i>	\$ 854,700	---	---	---	---	\$ 854,700
Calendar Year 2018: <i>Through Dec. 31, 2019</i>	---	\$ 854,700	---	---	---	\$ 854,700
Calendar Year 2018: <i>Through Dec. 31, 2020</i>	---	---	\$ 854,700	---	---	\$ 854,700
Calendar Year 2018: <i>Through Dec. 31, 2021</i>	---	---	---	\$ 884,700	---	\$ 884,700
Calendar Year 2018: <i>Through Dec. 31, 2022</i>	---	---	---	---	\$ 899,700	\$ 899,700
TOTALS	\$ 854,700	\$ 854,700	\$ 854,700	\$ 884,700	\$ 899,700	\$ 4,348,500