

ACCOUNT NAME	ACCOUNT NUMBER	CCO NO. 2 ----- FY 2017-18 AMOUNT	CCO NO. 2 ----- FY 2018-19 AMOUNT	CCO NO. 2 ----- FY 2019-20 AMOUNT
CSD Strong Communities, Arnold Rue, Maintenance Services	083-3625-590.20-25	\$1,293	\$5,172	\$5,172
CSD Strong Communities, Arnold Rue, Supplies	083-3625-590.30-50	\$150	\$525	\$525
CSD Strong Communities, Fair Oaks, Maintenance Services	083-3557-580.20-25	\$540	\$2,160	\$2,160
CSD Strong Communities, Fair Oaks, Supplies	083-3557-580.30-50	\$125	\$500	\$500
CSD Strong Communities, Margaret Troke, Maintenance Services	083-3553-580.20-25	\$723	\$2,892	\$2,892
CSD Strong Communities, Margaret Troke, Supplies	083-3553-580.30-50	\$175	\$700	\$700
CSD Strong Communities, Maya Angelou, Maintenance Services	083-3554-580.20-25	\$609	\$2,436	\$2,436
CSD Strong Communities, Maya Angelou, Supplies	083-3554-580.30-50	\$75	\$300	\$300
CSD Strong Communities, Seifert, Maintenance Services	083-3626-590.20-25	\$798	\$3,192	\$3,192

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CSD Strong Communities, Seifert, Supplies	083-3626-590.30-50	\$150	\$550	\$550
CSD Strong Communities, Stribley, Maintenance Services	083-3627-590.20-25	\$1,677	\$6,708	\$6,708
CSD Strong Communities, Stribley, Supplies	083-3627-590.30-50	\$150	\$550	\$550
CSD Strong Communities, Van Buskirk, Maintenance Services	083-3628-590.20-25	\$1,035	\$4,140	\$4,140
CSD Strong Communities, Van Buskirk, Supplies	083-3628-590.30-50	\$100	\$325	\$325
MUD Operations, Supplies	498-4311-572.30-50	\$13,000	\$13,000	\$13,000
PW Facilities, Maintenance Services "Unscheduled"	010-3095-540.20-25	\$4,460	\$4,460	\$4,460
CSD Strong Communities (083) SUB-TOTAL		\$7,600	\$30,150	\$30,150
MUD Operations (498) SUB-TOTAL		\$13,000	\$13,000	\$13,000
PW Facilities (010) SUB-TOTAL		\$4,460	\$4,460	\$4,460
TOTAL		\$25,060	\$47,610	\$47,610