

CITY OF STOCKTONApril 18, 2018
Page 1 of 2Contract Change Order #: 2Resolution/Motion No. 2017-01-24-1205
(If not required enter "N/A")Purchase Order No. 200746
Purchase Order #OM-16-057 – Custodial Service

Project Number / Project Name / Activity

Original Contract Price	\$1,604,632.67
Approved Change Order Total	\$245,496.00
This Change Order	\$120,280.00
Revised Contract Price	\$1,970,408.67

TO Janitek Cleaning Solutions (Contractor). You are hereby directed to make the herein described changes from the plans and specifications or do the following described work not included in the plans and specifications of this contract.

Additional Work Performed for Above Referenced Project**A. Extra Work at Agreed Lump Sum Price:**

Provide additional janitorial services in accordance with the expanded scope of services (Attachment 1), and increased monthly service prices (Attachment 2). This extra service is for the agreed lump sum cost not to exceed \$73,455 over the life of the contract (Attachment 3 & 4).

We, the undersigned contractor, have given careful consideration to the change proposed and hereby agree, if this proposal is approved that we will provide all equipment, furnish all materials, except as may otherwise be noted above, and perform all services necessary for the work above specified, and will accept as full payment therefore the prices shown above.

By reason of this proposed change, 0 days extension of time will be allowed.

Accepted Date 4/18/18

JANITEK CLEANING SOLUTIONS

(Contractor)

By [Signature]Title CEO

Note: This contract change order is not effective until approved by the City Manager.

APPROVED AS TO FORM & CONTENT:
OFFICE OF THE CITY ATTORNEY

BY _____

Date: _____

ATTEST:

BRET HUNTER, CMC
CITY CLERK OF THE CITY OF STOCKTON

Internal Approval Routing

Submitted by: Colin Scott, Project Manager III Date: _____

Approval by: Grace B. Petines, Public Works Fiscal Division Date: _____

Approval Recommended by: Jodi Almassy, Public Works Deputy Director Date: _____

Do the above changes have any potential impact to:
Public Facility Fees, Measure K, Gas Tax and/or other restricted funding sources?

If Yes, Budget Officer or designee to verify available funding. If not, enter "N/A" below.

Budget Officer or Designee _____ Date: _____

Approval Recommended by:

_____ Date: _____
Gordon A. MacKay, Public Works Director

Change Order Approved By:

_____ Date: _____
Kurt O. Wilson, City Manager

CITY OF STOCKTONApril 18, 2018
Page 2 of 2Contract Change Order #: 2Resolution/Motion No. 2017-01-24-1205
(If not required enter "N/A")Purchase Order No. 200746
Purchase Order #**OM-16-057 – Custodial Service**
*Project Number / Project Name / Activity***Funding Changes for Above Referenced Project****B. Increase in Estimated Consumables (Janitorial Supplies):**

Increase estimated consumables (janitorial supplies) to the contract (Attachment 3 & 4) for the following facilities: Arnold Rue Community Center, Fair Oaks Library, Margaret Troke Library, Maya Angelou Library, Municipal Utilities Department, Seifert Community Center, Stribley Community Center, and Van Buskirk Community Center, in accordance with the expanded scope of services provided in this contract change order. These additional materials are for the agreed lump sum cost not to exceed \$46,825 over the life of the contract.

Facility Scope

1. Animal Services Center – 1575 S. Lincoln St.

Cleaning Hours: Mon - Fri between 9:00 a.m. and 11:00 a.m.

Square Footage: 850

Areas to be cleaned: Interior, Restroom (3).

Special: Wax and Buff (June & October), Strip and Wax (February).

2. Arnold Rue Community Center, 5758 Lorraine Ave.

Cleaning Hours: ~~Mon-Tues-~~ Sat between ~~9~~7:00 p.m. and 6:00 a.m.

Square Footage: 22560

Areas to be cleaned: Interior, Exterior, Restrooms (4), Kitchen (1), Fitness Area (1), Gymnasium (1)

Special: Carpet shampoo (September), Strip and Wax (September), Wax and Buff – 2 x year (January & May).

3. Cesar Chavez Library, 605 N. El Dorado St.

Cleaning Hours: Mon – Sat between ~~9~~7:00 p.m. and 6:00 a.m.

Square Footage: 77302

Areas to be cleaned: Interior, Exterior, Restrooms (8), Kitchens (2)

Day Porter: Mon - Fri 8:00 a.m. 4:00 p.m.

Special: Carpet Shampoo (July), Strip and Wax (July), Wax and Buff (November & March.)

4. Chase Building, 400 E. Main St.

(3rd Floor)

Cleaning Hours: Mon - Fri between 7:00 p.m. and 6:00 a.m.

Square Footage: 25755

Areas to be cleaned: Interior, Restrooms (2)

Special: NA

(4th Floor)

Cleaning Hours: Mon - Fri between 7:00 p.m. and 6:00 a.m.

Square Footage: 25730

Areas to be cleaned: Interior, Restroom (2), Kitchen (1).

Special: NA

5. Corporation Yard, 1465 S. Lincoln St.

Cleaning Hours: Mon - Fri between 7:00 p.m. and 6:00 a.m.

Square Footage: 15931

Areas to be cleaned: Interior, Locker Rooms (1), Restrooms (6), Kitchen (6).

Special: Carpet Shampoo (February), Strip and Wax (February), Wax and Buff (June & October)

6. Delta Water Supply Project, 11373 N. Sacramento Rd.

Cleaning Hours: Mon - Fri between 7:00 p.m. and 6:00 a.m.

Square Footage: 12242

Areas to be cleaned: Interior, Exterior, Restrooms (5), Locker Room (2), Kitchen (1)

Special: Carpet Shampoo (August), Strip and Wax (August), Wax and Buff (December & April).

7. Linden Library, 19012 E. Main St., Linden

Cleaning Hours: Mon - Sat between 7:00 p.m. and 6:00 a.m.

Square Footage: 2066

Areas to be cleaned: Interior, Exterior, Restrooms (2), Kitchen (1)

Special: Carpet Shampoo (May), Strip and Wax (May), Wax and Buff (September & January)

8. Margaret Troke Library, 502 W. Benjamin Holt Dr.

Cleaning Hours: ~~Mon-Tues~~-Sat between ~~9~~7:00 p.m. and 6:00 a.m.

Square Footage: 14712

Areas to be cleaned: Interior, Exterior, Restrooms (3), Kitchen (1).

Special: Carpet Shampoo (March), Strip and Wax (March), Wax and Buff (July & November).

9. Maya Angelou Library, 2324 Pock Lane

Cleaning Hours: ~~Mon-Tues~~-Sat between ~~9~~8:00 p.m. and 6:00 a.m.

Square Footage: 10500

Areas to be cleaned: Interior, Exterior, Restrooms (5), Kitchen (1)

Special: Carpet Shampoo (April), Strip and Wax (April), Wax and Buff (August & December).

10. Merlo Gymnasium, 1670 E. Sixth St.

Cleaning Hours: Mon – Fri between 9:00 p.m. and 7:00 a.m.

Square Footage: 15247

Areas to be cleaned: Interior, Exterior, Restrooms (3), Kitchen (1), Gymnasium.

Special: Strip and Wax (July), Wax and Buff (March & November)

11. Municipal Utilities Department, 2500 Navy Dr.

Cleaning Hours: Mon - Sun between 7:00 p.m. and 6:00 a.m.

Square Footage: 16445

Areas to be cleaned: Interior, Exterior, Locker Rooms (4), Restrooms (18), Kitchen (6).

Day Porter: Mon -Fri 7:30 a.m. - 4:00 p.m.

Special: Carpet Shampoo (April, July*, October*, January*), Strip and Wax (April), Wax and Buff (August & December) *in Administration and Operations buildings only

12. Oak Park Senior Citizens Center, 740 E. Fulton St.

Cleaning Hours: Mon - Fri between 7:00 p.m. and 6:00 a.m.

Square Footage: 10822

Areas to be cleaned: Interior, Exterior, Kitchens (1), Restrooms (4), Fitness Area (1), Gymnasium.

Special: Carpet Shampoo (August), Strip and Wax (August), Wax and Buff (December & April)

13. Permit Center, 345 N. El Dorado Street

Cleaning Hours: Mon - Fri between 7:00 p.m. and 6:00 a.m.

Square Footage: 13440

Areas to be cleaned: Interior, Exterior, Restrooms (2), Kitchen (1)

Special: Carpet Shampoo (December), Strip and Wax (February), Wax and Buff (June & October).

14. Seifert Community Center, 128 W. Benjamin Holt Dr.

Cleaning Hours: ~~Mon-Tue~~— Sat between ~~9~~7:00 p.m. and 6:00 a.m.

Square Footage: 13163

Areas to be cleaned: Interior, Exterior, Gymnasium (1), Fitness Area (1), Restrooms (2).

Special: Carpet Shampoo (October), Strip and Wax (October), Wax and Buff (February & June).

15. Stewart Eberhart Building, 22 E. Weber Ave.

Cleaning Hours: Mon - Fri between 7:00 p.m. and 6:00 a.m. (Third Floor Only)

Square Footage: 25282

Areas to be cleaned: Interior, Restrooms (2), Kitchen (1)

Special: Carpet Shampoo (December), Strip and Wax (March), Wax and Buff (July & November)

16. Stribley Community Center, 1760 E. Sonora St.

Cleaning Hours: ~~Mon-Tues~~— Sat between ~~9~~7:00 p.m. and 6:00 a.m.

Square Footage: 28491

Areas to be cleaned: Interior, Exterior, Restrooms (4), Fitness Area (1), Gymnasium (2).

Special: Carpet Shampoo (November), Strip and Wax (November), Wax and Buff (March & July).

17. Thornton Library, 26341 Thornton Rd.

Cleaning Hours: Tues - Sat between 7:00 p.m. and 6:00 a.m.

Square Footage: 2775

Areas to be cleaned: Interior, Exterior, Restrooms (2).

Special: Carpet Shampoo (June), Strip and Wax (June), Wax and Buff (October & February)

18. Van Buskirk Community Center, 734 Houston Ave.

Cleaning Hours: ~~Mon-Tues~~ - Sat between ~~97~~:00 p.m. and 6:00 a.m.

Square Footage: 17294

Areas to be cleaned: Interior, Exterior, Gymnasium (1), Restrooms (4)

Special: Carpet Shampoo (November), Strip and Wax (November), Wax and Buff (March & July).

19. Water Field Office, 7400 West Lane

Cleaning Hours: Mon - Fri between 7:00 p.m. and 6:00 a.m.

Square Footage: 4900

Areas to be cleaned: Interior, Exterior, Locker Room (1), Restrooms (3), Kitchen (1)

Special: Carpet Shampoo (June), Strip and Wax (June), Wax and Buff (October & February)

***20. Fair Oaks Library, 2370 E. Main St.**

Cleaning Hours: ~~Mon-Tue~~ - Sat between ~~98~~:00 p.m. - 10:00 a.m.

Square Footage: 9942

Areas to be cleaned: Interior, Exterior, Restrooms (3), Kitchen (1)

Special: Carpet Shampoo (May), Strip and Wax (September), Wax and Buff (February & June)

***21. City Wide Day Porter**

Cleaning Hours: Mon - Friday between 7:00 a.m. - 3:30 p.m.

Primary Locations (hours): Chase Building (2), Corporation Yard (2), Troke Library (2), Van Buskirk (2).

Maybe called out to any City location serviced by Contractor

Primary Duties: Exterior, Interior, Restrooms, Kitchen,

22. Market Street Garage Offices - 430 E. Market St.

Cleaning Hours: Mon - Fri between 7:00 p.m. and 6:00 a.m.

Square Footage: 1098

Areas to be cleaned: Interior, Exterior, Restroom (2).

Special: Carpet Shampoo (August), Strip and Wax (October), Wax and Buff (February & June).

City of Stockton Custodial Services Base Pricing

No.	Facility Name	Facility Address	Current Monthly Price	Additions for CCO #2	Revised Monthly Price
1.	Animal Services Center	1575 S. Lincoln St.	\$295.00		
2.	Arnold Rue Community Center	5758 Lorraine Ave.	\$2,055.00	\$431.00	\$2486.00
3.	Cesar Chavez Library	605 N. El Dorado St.	\$8,538.00		
4.	Chase Building (3 rd Floor)	400 E. Main St.	\$2,080.00		
	Chase Building (4 th Floor)	400 E. Main St.	\$2,080.00		
5.	Corporation Yard	1465 S. Lincoln St.	\$1,968.00		
6.	Delta Water Supply Project	11373 N. Lower Sac Rd.	\$1,075.00		
7.	Linden Library	19012 E. Main St.,	\$294.00		
8.	Margaret Troke Library	502 W. Ben Holt Dr.	\$1,150.00	\$241.00	\$1391.00
9.	Maya Angelou Library	2324 Pock Lane	\$969.00	\$203.00	\$1172.00
10.	Merlo Gymnasium	1670 E. Sixth St	\$1,248.00		
11.	Municipal Utility Dept - Administration	2500 Navy Dr.	\$6,013.00		
12.	Oak Park Senior Citizens Center	730 E. Fulton Ave.	\$805.00		
13.	Permit Center	345 N. El Dorado St.	\$889.00		
14.	Seifert Community Center	128 W. Benjamin Holt Dr	\$1,269.00	\$266.00	\$1535.00
15.	Stewart Eberhart Building (3 rd Floor)	22 E. Weber Ave.	\$1,980.00		
16.	Stribley Community Center	1760 E. Sonora St.	\$2,665.00	\$559.00	\$3224.00
17.	Thornton Library	26341 Thornton Rd.,	\$448.00		
18.	Van Buskirk Community Center	734 Houston Ave.	\$1,645.00	\$345.00	\$1990.00
19.	Water Field Office	7400 West Lane.	\$366.00		
20.	Fair Oaks Library	2370 E. Main St.	\$859.00	\$180.00	\$1039.00
21.	City Wide Day Porter Service	Various	\$3,013.00		
22.	Market Street Garage Offices	430 E. Market St.	\$425.00		

No.	Facility Name	Facility Address	Annual Not to Exceed	Additions for CCO #2	Revised Annual Not to Exceed
23.	N/A-Urgent Services	Various	\$540.00	\$4460.00	\$5000.00

Contract Change Order No. 2

Additional Services and Consumables FY 2017-18
Contract Change Order No. 2

PUBLIC WORKS DEPARTMENT

Account	Facility	CCO #2 Additional Services Notes	Approved Annual Service Cost	CCO #2 Additional FY 2017-18 Service	CCO #2 Additional Consumable Notes	Approved Consumables Cost	CCO #2 Additional FY 2017-18 Consumables
010-3095-540.20-25	Arnold Rue		\$ 24,660.00			\$ 2,557.00	
083-3625-590.20-25	Arnold Rue	Additional day of operation		\$ 1,293.00			
083-3625-590.30-50	Arnold Rue				Additional day of operation		\$ 150.00
010-3095-540.20-25	Cesar Chavez		\$ 102,996.00			\$ 10,276.00	
010-3095-540.20-25	Chase Building Flr 3		\$ 24,960.00			\$ 4,500.00	
010-3095-540.20-25	Chase Building Flr 4		\$ 24,960.00			\$ 4,500.00	
010-3095-540.20-25	Corporation Yard		\$ 23,616.00			\$ 5,695.00	
010-3095-540.20-25	Margret Troke Library		\$ 13,800.00			\$ 3,650.00	
083-3553-580.20-25	Margaret Troke Library	Additional day of operation		\$ 723.00			
083-3553-580.30-50	Margaret Troke Library				Additional day of operation		\$ 175.00
010-3095-540.20-25	Maya Angelou Library		\$ 11,628.00			\$ 1,485.00	
083-3554-580.20-25	Maya Angelou Library	Additional day of operation		\$ 609.00			
083-3554-580.30-50	Maya Angelou Library				Additional day of operation		\$ 75.00
010-3095-540.20-25	Merlo Gymnasium		\$ 14,976.00			\$ 2,805.00	
010-3095-540.20-25	Oak Park Senior Center		\$ 9,660.00			\$ 3,825.00	
010-3095-540.20-25	Seifert CC		\$ 15,228.00			\$ 2,805.00	
083-3626-590.20-25	Seifert CC	Additional day of operation		\$ 798.00			
083-3626-590.30-50	Seifert CC				Additional day of operation		\$ 150.00
010-3095-540.20-25	Stewart Eberhart Bldg		\$ 23,760.00			\$ 4,577.00	
010-3095-540.20-25	Stribley CC		\$ 31,980.00			\$ 2,698.00	
083-3627-590.20-25	Stribley CC	Additional day of operation		\$ 1,677.00			
083-3627-590.30-50	Stribley CC				Additional day of operation		\$ 150.00
010-3095-540.20-25	Van Buskirk CC		\$ 19,740.00			\$ 1,482.00	
083-3628-590.20-25	Van Buskirk CC	Additional day of operation		\$ 1,035.00			
083-3628-590.30-50	Van Buskirk CC				Additional day of operation		\$ 100.00
010-3095-540.20-25	City Wide Day Porter		\$ 36,156.00			\$ -	
010-3095-540.20-25	Urgent Services		\$ 540.00	\$ 4,460.00		\$ -	
010-3095-540.20-25	Market St. Garage		\$ 5,100.00			\$ 1,800.00	
010-3095-540.20-25	Fair Oaks Library		\$ 10,308.00			\$ 2,500.00	
083-3557-580.20-25	Fair Oaks Library	Additional day of operation		\$ 540.00			
083-3557-580.30-50	Fair Oaks Library				Additional day of operation		\$ 125.00
Subtotals			\$ 394,068.00	\$ 11,135.00		\$ 55,155.00	\$ 925.00

MUNICIPAL UTILITIES DEPARTMENT

Account	Facility	CCO #2 Additional Services Notes	Approved Annual Service Cost	CCO #2 Additional Annual Service	CCO #2 Additional Services Notes	Approved Consumables Cost	CCO #2 Additional Consumables
421-4234-571.20-66	Delta Water Supply		\$ 12,900.00			\$ 2,030.00	
498-4311-572.20-66	MUD - Admin		\$ 72,156.00			\$ 7,623.00	\$ 13,000.00
421-4231-571.20-66 M00001	Water Field Office		\$ 4,392.00			\$ 1,691.00	
Subtotals			\$ 89,448.00	\$ -		\$ 11,344.00	\$ 13,000.00

COMMUNITY SERVICES DEPARTMENT

Account	Facility	CCO #2 Additional Services Notes	Approved Annual Service Cost	CCO #2 Additional Annual Service	CCO #2 Additional Services Notes	Approved Consumables Cost	CCO #2 Additional Consumables
041-3547-580	Linden Library		\$ 3,528.00			\$ 588.00	
041-3548-580	Thornton Library		\$ 5,376.00			\$ 716.00	
Subtotals			\$ 8,904.00	\$ -		\$ 1,304.00	\$ -

POLICE DEPARTMENT

Account	Facility	CCO #2 Additional Services Notes	Approved Annual Service Cost	CCO #2 Additional Annual Service	CCO #2 Additional Services Notes	Approved Consumables Cost	CCO #2 Additional Consumables
010-2466-530.20-25	Animal Services		\$ 3,540.00			\$ 3,277.00	
Subtotals			\$ 3,540.00	\$ -		\$ 3,277.00	\$ -

COMMUNITY DEVELOPMENT

Account	Facility	CCO #2 Additional Services Notes	Approved Annual Service Cost	CCO #2 Additional Annual Service	CCO #2 Additional Services Notes	Approved Consumables Cost	CCO #2 Additional Consumables
Varies (see right)	Permit Center		\$ 10,668.00			\$ 2,124.00	
Subtotals			\$ 10,668.00	\$ -		\$ 2,124.00	\$ -
TOTALS			\$ 506,628.00	\$ 11,135.00		\$ 73,204.00	\$ 13,925.00

Contract Change Order No. 2

Annual Additional Services and Consumables FY 2018-19 and 2019-20
Contract Change Order No. 2

PUBLIC WORKS DEPARTMENT

Account	Facility	CCO #2 Additional Services Notes	Approved Annual Service Cost	CCO #2 Additional Annual Service	CCO #2 Additional Consumable Notes	Approved Consumables Cost	CCO #2 Additional Consumables
010-3095-540.20-25	Arnold Rue		\$ 24,660.00			\$ 2,557.00	
083-3625-590.20-25	Arnold Rue	Additional day of operation		\$ 5,172.00			
083-3625-590.30-50	Arnold Rue				Additional day of operation		\$ 525.00
010-3095-540.20-25	Cesar Chavez		\$ 102,996.00			\$ 10,276.00	
010-3095-540.20-25	Chase Building Flr 3		\$ 24,960.00			\$ 4,500.00	
010-3095-540.20-25	Chase Building Flr 4		\$ 24,960.00			\$ 4,500.00	
010-3095-540.20-25	Corporation Yard		\$ 23,616.00			\$ 5,695.00	
010-3095-540.20-25	Margret Troke Library		\$ 13,800.00			\$ 3,650.00	
083-3553-580.20-25	Margaret Troke Library	Additional day of operation		\$ 2,892.00			
083-3553-580.30-50	Margaret Troke Library				Additional day of operation		\$ 700.00
010-3095-540.20-25	Maya Angelou Library		\$ 11,628.00			\$ 1,485.00	
083-3554-580.20-25	Maya Angelou Library	Additional day of operation		\$ 2,436.00			
083-3554-580.30-50	Maya Angelou Library				Additional day of operation		\$ 300.00
010-3095-540.20-25	Merlo Gymnasium		\$ 14,976.00			\$ 2,805.00	
010-3095-540.20-25	Oak Park Senior Center		\$ 9,660.00			\$ 3,825.00	
010-3095-540.20-25	Seifert CC		\$ 15,228.00			\$ 2,805.00	
083-3626-590.20-25	Seifert CC	Additional day of operation		\$ 3,192.00			
083-3626-590.30-50	Seifert CC				Additional day of operation		\$ 550.00
010-3095-540.20-25	Stewart Eberhart Bldg		\$ 23,760.00			\$ 4,577.00	
010-3095-540.20-25	Stribley CC		\$ 31,980.00			\$ 2,698.00	
083-3627-590.20-25	Stribley CC	Additional day of operation		\$ 6,708.00			
083-3627-590.30-50	Stribley CC				Additional day of operation		\$ 550.00
010-3095-540.20-25	Van Buskirk CC		\$ 19,740.00			\$ 1,482.00	
083-3628-590.20-25	Van Buskirk CC	Additional day of operation		\$ 4,140.00			
083-3628-590.30-50	Van Buskirk CC				Additional day of operation		\$ 325.00
010-3095-540.20-25	City Wide Day Porter		\$ 36,156.00			\$ -	
010-3095-540.20-25	Urgent Services		\$ 540.00	\$ 4,460.00		\$ -	
010-3095-540.20-25	Market St. Garage		\$ 5,100.00			\$ 1,800.00	
010-3095-540.20-25	Fair Oaks Library		\$ 10,308.00			\$ 2,500.00	
083-3557-580.20-25	Fair Oaks Library	Additional day of operation		\$ 2,160.00			
083-3557-580.30-50	Fair Oaks Library				Additional day of operation		\$ 500.00
Subtotals			\$ 394,068.00	\$ 31,160.00		\$ 55,155.00	\$ 3,450.00

MUNICIPAL UTILITIES DEPARTMENT

Account	Facility	CCO #2 Additional Services Notes	Approved Annual Service Cost	CCO #2 Additional Annual Service	CCO #2 Additional Services Notes	Approved Consumables Cost	CCO #2 Additional Consumables
421-4234-571.20-66	Delta Water Supply		\$ 12,900.00			\$ 2,030.00	
498-4311-572.20-66	MUD - Admin		\$ 72,156.00			\$ 7,623.00	\$ 13,000.00
421-4231-571.20-66 M00001	Water Field Office		\$ 4,392.00			\$ 1,691.00	
Subtotals			\$ 89,448.00	\$ -		\$ 11,344.00	\$ 13,000.00

COMMUNITY SERVICES DEPARTMENT

Account	Facility	CCO #2 Additional Services Notes	Approved Annual Service Cost	CCO #2 Additional Annual Service	CCO #2 Additional Services Notes	Approved Consumables Cost	CCO #2 Additional Consumables
041-3547-580	Linden Library		\$ 3,528.00			\$ 588.00	
041-3548-580	Thornton Library		\$ 5,376.00			\$ 716.00	
Subtotals			\$ 8,904.00	\$ -		\$ 1,304.00	\$ -

POLICE DEPARTMENT

Account	Facility	CCO #2 Additional Services Notes	Approved Annual Service Cost	CCO #2 Additional Annual Service	CCO #2 Additional Services Notes	Approved Consumables Cost	CCO #2 Additional Consumables
010-2466-530.20-25	Animal Services		\$ 3,540.00			\$ 3,277.00	
Subtotals			\$ 3,540.00	\$ -		\$ 3,277.00	\$ -

COMMUNITY DEVELOPMENT

Account	Facility	CCO #2 Additional Services Notes	Approved Annual Service Cost	CCO #2 Additional Annual Service	CCO #2 Additional Services Notes	Approved Consumables Cost	CCO #2 Additional Consumables
Varies (see right)	Permit Center		\$ 10,668.00			\$ 2,124.00	
Subtotals			\$ 10,668.00	\$ -		\$ 2,124.00	\$ -
TOTALS			\$ 506,628.00	\$ 31,160.00		\$ 73,204.00	\$ 16,450.00