

Resolution No.

STOCKTON CITY COUNCIL

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RESOLUTION AWARDING A SERVICE CONTRACT, AUTHORIZING EXTENSIONS TO THE SERVICE CONTRACT, AND APPROPRIATING FUNDING FOR PARKS MAINTENANCE AND JANITORIAL, PROJECT NO. OM-18-062

On October 26, 2017, the City Clerk of the City of Stockton opened, examined, and publicly declared the sealed proposals or bids offered for the Parks Maintenance and Janitorial, Project No. OM-18-062; and

The parks maintenance work comprises general horticultural maintenance including, but not limited to: mowing, trimming, fertilizing, weeding and irrigating, and janitorial/site cleaning/play equipment inspection; including, but not limited to trash collection, cleaning restrooms, washing site furnishings and structures, and inspection of play equipment and fall surfacing. Various common repairs will include irrigation repairs, emergency call outs, and the replanting of shrubs and trees; and

Marina Landscape Maintenance is the apparent low bidder with a base bid of \$2,443,796.08, and its bid is regular and responsive in all respects; and

Additional funding is required in the amount of \$776,424.00 annually, plus 2.5% annual increases for contract extensions, in combined General Funds, Strong Communities, and Economic Development funding to award the Service Contract; now, therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF STOCKTON, AS FOLLOWS:

1. A three-year Service Contract between the City of Stockton and Marina Landscape Maintenance, in the amount not to exceed \$2,212,042.08 annually, for a total of \$6,636,126.24, is hereby awarded, and the City Manager is authorized and directed to execute same, a copy of which is attached as Exhibit 1 and incorporated by this reference.

2. The City Council hereby authorizes the City Manager to execute up to four one-year extensions to this contract, at an annual cost of \$2,267,343.13, \$2,324,026.71, \$2,382,127.38, and \$2,441,680.56, respectively, for a cumulative seven-year contract total not to exceed the amount of \$16,051,304.02 for Parks Maintenance and Janitorial, Project OM-18-062.

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3. The City Council hereby authorizes the City Manager to amend the Fiscal Year 2017-18 Annual Budget increasing expenditure appropriations as follows:

- Increase the Economic Development Boat Launch operating budget of \$1,529.00.

4. The City Council hereby directs the City Manager to propose in Amendment to the 2017-2018 budget an alternate source of funding for the \$500,000.00 of this contract that staff had proposed be funded with Community Services Department Strong Communities Funds.

5. The City Manager is hereby authorized to take whatever actions are necessary and appropriate to carry out the purpose and intent of this Resolution.

PASSED, APPROVED, and ADOPTED December 5, 2017.

MICHAEL D. TUBBS, Mayor
of the City of Stockton

ATTEST:

BRET HUNTER, CMC
Interim City Clerk of the City of Stockton