

Resolution No.

STOCKTON CITY COUNCIL

RESOLUTION APPROVING THE AMENDMENT OF THE FISCAL YEAR 2016-17 FEE SCHEDULE AND ANNUAL BUDGET

City Council adopted the Fiscal Year (FY) 2016-2017 Annual Budget and Fee Schedule on June 21, 2016, following a duly noticed budget study session and public hearing; and

The City of Stockton's Fireworks Ordinance, codified in Chapter 8.92 of the Stockton Municipal Code, requires organizations that receive fireworks sales permits to pay a regulatory fee ("Fireworks Enforcement Fee"), which provides funding for City personnel to enforce the provisions of the Ordinance; and

In 2010, the City Council set that fee at \$500 and in 2012 increased the fee to \$600; and

Due to an increase in the use of illegal fireworks since implementing the Fireworks Ordinance, the fee does not adequately cover the full cost of enforcement; and

The City sponsored 4th of July event requires an appropriation be made in FY 2106-2017 to provide adequate funding for event planning; now, therefore,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF STOCKTON, AS FOLLOWS:

1. The regulatory fee to cover the cost of enforcement of the Fireworks Ordinance (section 8.92.040 F, Stockton Municipal Code) is hereby increased to \$1,200.

2. The FY 2016-2017 Annual Budget is amended to appropriate \$44,085 in revenues and appropriate expenditures of \$58,000 for implementation costs for the Safe & Sane Fireworks Program in the Fire Department General Fund budget with the balance from General Fund Contingency funds.

3. The FY 2016-2017 Annual Budget is amended to increase the expenditure appropriation by \$13,000 for the 4th of July Event planning in the Community Services Recreation Fund budget.

4. The City Manager is authorized to take any and all actions necessary and appropriate to carry out the purpose and intent of this Resolution.

PASSED, APPROVED, and ADOPTED March 28, 2017.

MICHAEL D. TUBBS,
Mayor of the City of Stockton

ATTEST:

BONNIE PAIGE,
City Clerk of the City of Stockton